

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	631,206
Annual Unlinked Trips	166,556
Average Weekday Unlinked Trips	612
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	346,191
Annual Vehicle Revenue Hours	21,191
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$56,656

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$56,656
Local Funds	(67%)	670,835
State Funds	(15%)	148,897
Federal Assistance	(12%)	117,989
Other Funds	(0%)	1,886
Total Operating Funds Expended		\$996,263
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

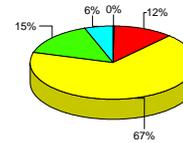
Summary of Operating Expenses

Salary, Wages and Benefits	\$572,512
Materials and Supplies	111,976
Purchased Transportation	126,357
Other Operating Expenses	185,419
Total Operating Expenses	\$996,264
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$895,746	\$51,315	\$0	608,410	318,151	160,865	17,639	0.0	9	3.5	7	1.00	29%
Demand Response	\$100,518	\$5,341	\$0	22,796	28,040	5,691	3,552	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

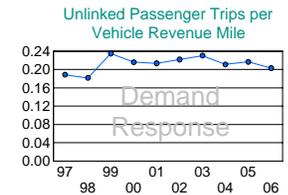
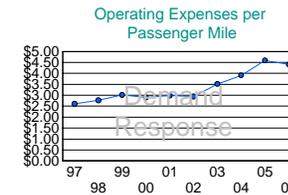
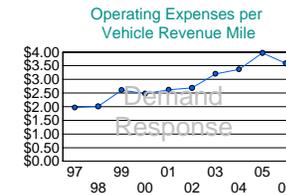
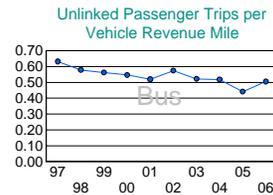
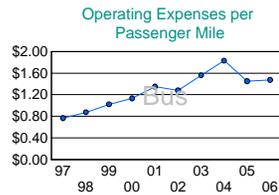
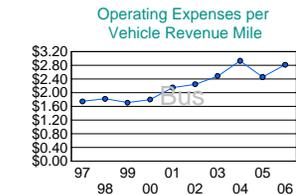
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.82	\$50.78
Demand Response	\$3.58	\$28.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$5.57
Demand Response	\$4.41	\$17.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	9.12
Demand Response	0.20	1.60



¹ Excludes data for purchased transportation reported separately