

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,914,053
Annual Unlinked Trips	1,008,395
Average Weekday Unlinked Trips	3,622
Average Saturday Unlinked Trips	1,728
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	821,728
Annual Vehicle Revenue Hours	66,221
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$387,241

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$387,241
Local Funds	(65%)	2,860,390
State Funds	(8%)	370,895
Federal Assistance	(16%)	714,605
Other Funds	(2%)	76,974
Total Operating Funds Expended		\$4,410,105
Sources of Capital Funds Expended		
Local funds	(37%)	\$18,000
State Funds	(0%)	0
Federal Assistance	(63%)	30,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$48,224

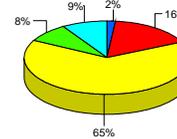
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,356,976
Materials and Supplies	668,242
Purchased Transportation	332,609
Other Operating Expenses	1,014,045
Total Operating Expenses	\$4,371,872
Reconciling Cash Expenditures	\$38,233

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$16,118	\$0	\$32,106	\$0	\$48,224
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$16,118	\$0	\$32,106	\$0	\$48,224

Sources of Operating Funds Expended



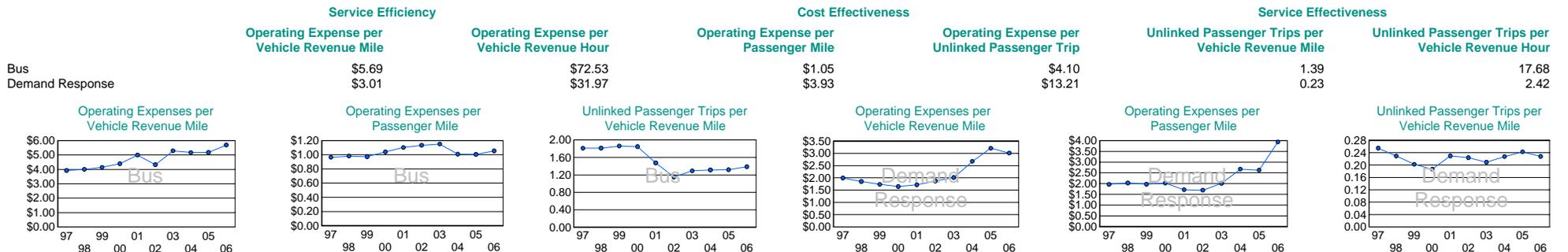
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,032,009	\$339,911	\$48,224	3,827,538	708,778	982,663	55,590	0.0	20	6.1	17	1.21	18%
Demand Response	\$339,863	\$47,330	\$0	86,515	112,950	25,732	10,631	N/A	6	2.9	4	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately