

# City of Dubuque (KeyLine)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

### Service Area Statistics

Square Miles	26
Population	58,000

### Service Consumption

Annual Passenger Miles	2,308,591
Annual Unlinked Trips	688,634
Average Weekday Unlinked Trips	2,266
Average Saturday Unlinked Trips	2,045
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	577,474
Annual Vehicle Revenue Hours	49,439
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$304,117

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$304,117
Local Funds	( 47%)	1,006,304
State Funds	( 10%)	209,024
Federal Assistance	( 29%)	615,653
Other Funds	( 1%)	20,132

**Total Operating Funds Expended \$2,155,230**

### Sources of Capital Funds Expended

Local funds	( 20%)	\$8,009
State Funds	( 0%)	0
Federal Assistance	( 80%)	32,033
Other Funds	( 0%)	0

**Total Capital Funds Expended \$40,042**

## Summary of Operating Expenses

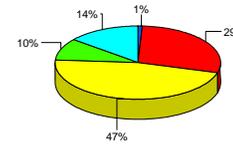
Salary, Wages and Benefits	\$1,371,291
Materials and Supplies	561,257
Purchased Transportation	0
Other Operating Expenses	222,682
<b>Total Operating Expenses</b>	<b>\$2,155,230</b>

Reconciling Cash Expenditures \$0

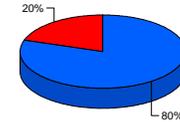
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$40,042	\$0	\$40,042
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,042</b>	<b>\$0</b>	<b>\$40,042</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,464,264	\$124,489	\$40,042	1,963,345	292,301	597,540	24,122	0.0	10	14.1	9	1.29	11%
Demand Response	\$690,966	\$179,628	\$0	345,246	285,173	91,094	25,317	N/A	13	5.4	10	N/A	30%

## Performance Measures

### Service Efficiency

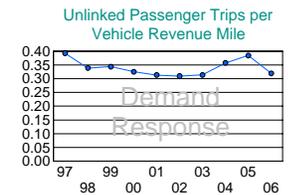
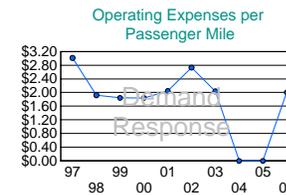
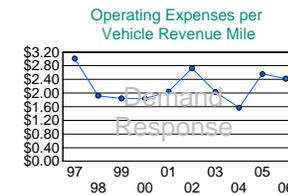
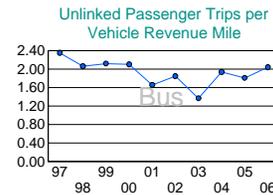
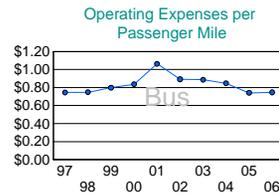
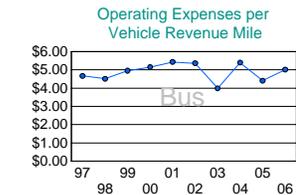
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.01	Bus: \$60.70
Demand Response: \$2.42	Demand Response: \$27.29

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.75	Bus: \$2.45
Demand Response: \$2.00	Demand Response: \$7.59

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.04	Bus: 24.77
Demand Response: 0.32	Demand Response: 3.60



<sup>1</sup> Excludes data for purchased transportation reported separately