

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,259,792
Annual Unlinked Trips	858,615
Average Weekday Unlinked Trips	2,980
Average Saturday Unlinked Trips	1,901
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	650,861
Annual Vehicle Revenue Hours	52,447
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$691,952
Sources of Operating Funds Expended		
Fare Revenues (29%)	\$919,787	
Local Funds (20%)	636,666	
State Funds (11%)	341,354	
Federal Assistance (38%)	1,230,164	
Other Funds (2%)	78,278	
Total Operating Funds Expended	\$3,206,249	
Sources of Capital Funds Expended		
Local funds (25%)	\$134,444	
State Funds (1%)	2,927	
Federal Assistance (72%)	382,170	
Other Funds (2%)	8,100	
Total Capital Funds Expended	\$527,641	

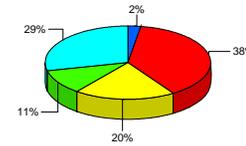
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,761,315
Materials and Supplies	479,468
Purchased Transportation	347,942
Other Operating Expenses	508,020
Total Operating Expenses	\$3,096,745
Reconciling Cash Expenditures	\$109,504

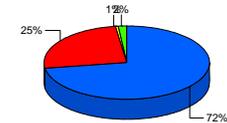
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$386,927	\$69,922	\$0	\$70,792	\$527,641
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	12	5	\$386,927	\$69,922	\$0	\$70,792	\$527,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,745,512	\$557,368	\$527,641	2,055,132	524,777	818,761	36,258	0.0	23	7.5	12	1.33	92%
Demand Response	\$351,233	\$134,584	\$0	204,660	126,084	39,854	16,189	N/A	8	8.0	5	N/A	60%

Performance Measures

Service Efficiency

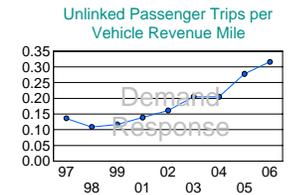
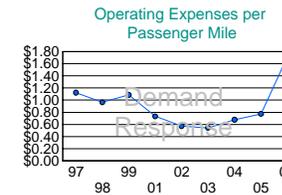
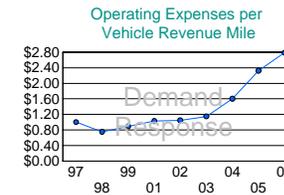
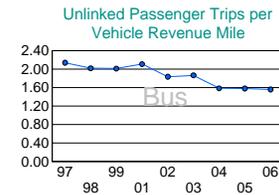
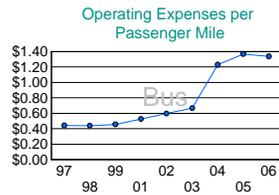
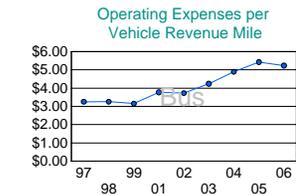
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.23	Bus: \$75.72
Demand Response: \$2.79	Demand Response: \$21.70

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.34	Bus: \$3.35
Demand Response: \$1.72	Demand Response: \$8.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.56	Bus: 22.58
Demand Response: 0.32	Demand Response: 2.46



¹ Excludes data for purchased transportation reported separately