

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	396,879
Annual Unlinked Trips	444,107
Average Weekday Unlinked Trips	1,546
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	914,574
Annual Vehicle Revenue Hours	57,814
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$728,601
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$728,601
Local Funds	(33%)	1,123,539
State Funds	(7%)	248,646
Federal Assistance	(36%)	1,222,621
Other Funds	(2%)	57,949
Total Operating Funds Expended		\$3,381,356
Sources of Capital Funds Expended		
Local funds	(29%)	\$332,111
State Funds	(0%)	0
Federal Assistance	(71%)	794,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,126,924

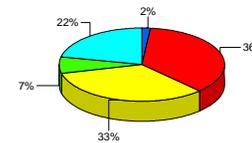
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,414,071
Materials and Supplies	552,533
Purchased Transportation	91,703
Other Operating Expenses	323,049
Total Operating Expenses	\$3,381,356
Reconciling Cash Expenditures	\$0

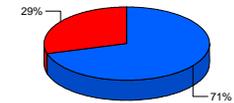
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$890,367	\$0	\$33,759	\$0	\$924,126
Demand Response	15	3	\$171,899	\$0	\$30,899	\$0	\$202,798
Total	27	3	\$1,062,266	\$0	\$64,658	\$0	\$1,126,924

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,010,007	\$374,257	\$924,126	0 W	550,356	356,827	35,004	0.0	19	9.3	12	1.09	58%
Demand Response	\$1,371,349	\$354,344	\$202,798	396,879	364,218	87,280	22,810	N/A	20	7.6	18	N/A	11%

Performance Measures

Service Efficiency

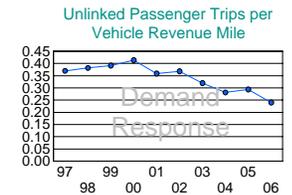
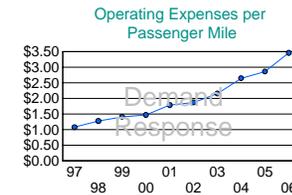
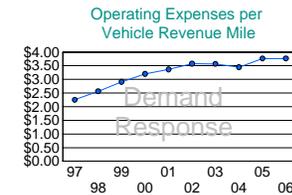
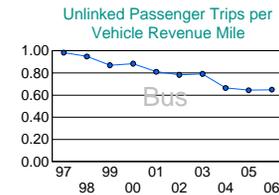
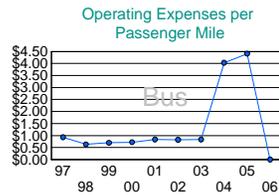
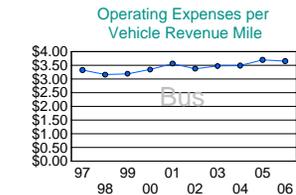
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$57.42
Demand Response	\$3.77	\$60.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$5.63
Demand Response	\$3.46	\$15.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	10.19
Demand Response	0.24	3.83



¹ Excludes data for purchased transportation reported separately