

# Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	122,377

### Service Consumption

Annual Passenger Miles	5,523,930
Annual Unlinked Trips	1,535,636
Average Weekday Unlinked Trips	5,480
Average Saturday Unlinked Trips	2,506
Average Sunday Unlinked Trips	162

### Service Supplied

Annual Vehicle Revenue Miles	1,378,653
Annual Vehicle Revenue Hours	96,497
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	79
Base Period Requirement	15

## Financial Information

Fare Revenues Earned \$903,781

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$890,335
Local Funds	( 43%)	2,369,418
State Funds	( 24%)	1,358,685
Federal Assistance	( 15%)	822,599
Other Funds	( 2%)	117,245
<b>Total Operating Funds Expended</b>		<b>\$5,558,282</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 59%)	\$1,303,285
State Funds	( 0%)	0
Federal Assistance	( 38%)	834,559
Other Funds	( 3%)	70,481
<b>Total Capital Funds Expended</b>		<b>\$2,208,325</b>

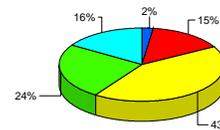
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,632,276
Materials and Supplies	844,236
Purchased Transportation	411,778
Other Operating Expenses	661,665
<b>Total Operating Expenses</b>	<b>\$5,549,955</b>
Reconciling Cash Expenditures	\$8,358

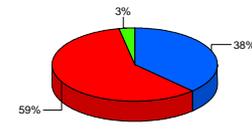
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	10	10	\$2,002,580	\$15,208	\$0	\$190,538	\$2,208,326
<b>Total</b>	<b>35</b>	<b>10</b>	<b>\$2,002,580</b>	<b>\$15,208</b>	<b>\$0</b>	<b>\$190,538</b>	<b>\$2,208,326</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,974,802	\$687,418	\$0	4,870,438	928,286	1,432,539	62,832	0.0	35	5.1	25	1.67	40%
Demand Response	\$1,575,153	\$216,363	\$2,208,326	653,492	450,367	103,097	33,665	N/A	44	0.0	20	N/A	120%

## Performance Measures

### Service Efficiency

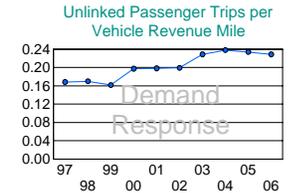
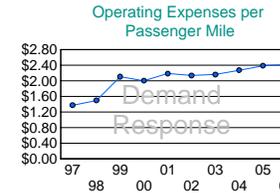
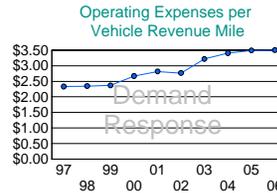
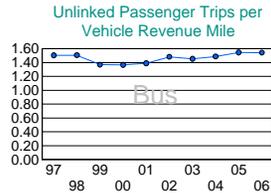
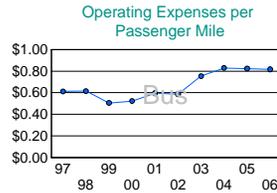
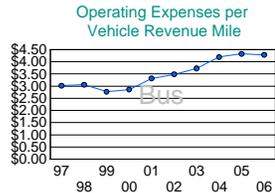
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.28	\$63.26
Demand Response	\$3.50	\$46.79

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.77
Demand Response	\$2.41	\$15.28

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	22.80
Demand Response	0.23	3.06



<sup>1</sup> Excludes data for purchased transportation reported separately