

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,179,798
Annual Unlinked Trips	2,304,452
Average Weekday Unlinked Trips	8,185
Average Saturday Unlinked Trips	4,488
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,404,811
Annual Vehicle Revenue Hours	195,042
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	159
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,792,993

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,792,993
Local Funds (35%)	3,627,811
State Funds (13%)	1,304,271
Federal Assistance (34%)	3,524,685
Other Funds (2%)	159,379
Total Operating Funds Expended	\$10,409,139
Sources of Capital Funds Expended	
Local funds (20%)	\$113,289
State Funds (17%)	93,671
Federal Assistance (63%)	347,990
Other Funds (0%)	0
Total Capital Funds Expended	\$554,950

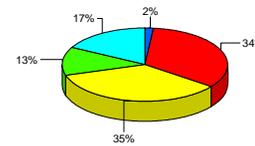
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,460,864
Materials and Supplies	1,798,151
Purchased Transportation	1,291,400
Other Operating Expenses	1,858,724
Total Operating Expenses	\$10,409,139
Reconciling Cash Expenditures	\$0

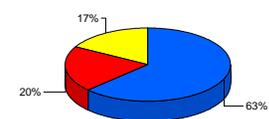
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$269,111	\$0	\$24,674	\$231,267	\$525,052
Demand Response	17	54	\$29,898	\$0	\$0	\$0	\$29,898
Total	55	54	\$299,009	\$0	\$24,674	\$231,267	\$554,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,223,667	\$1,121,178	\$525,052	9,387,589	1,489,080	1,978,149	95,616	0.0	51	4.0	38	1.52	34%
Demand Response	\$2,185,472	\$671,815	\$29,898	1,792,209	1,915,731	326,303	99,426	N/A	108	3.4	71	N/A	52%

Performance Measures

Service Efficiency

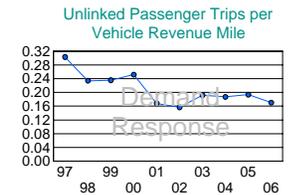
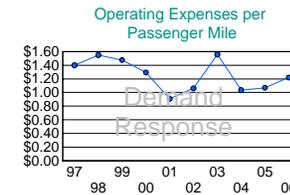
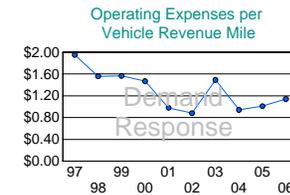
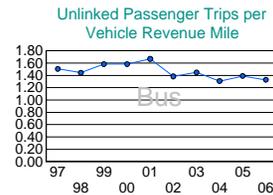
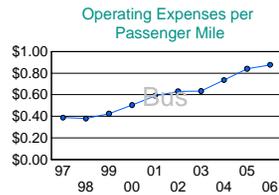
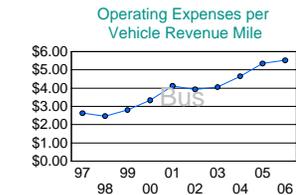
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.52	\$86.01
Demand Response	\$1.14	\$21.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.16
Demand Response	\$1.22	\$6.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	20.69
Demand Response	0.17	3.28



¹ Excludes data for purchased transportation reported separately