

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,402,860
Annual Unlinked Trips	562,502
Average Weekday Unlinked Trips	1,973
Average Saturday Unlinked Trips	1,180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	513,170
Annual Vehicle Revenue Hours	46,122
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$212,236
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (45%)	1,259,566
State Funds (4%)	105,030
Federal Assistance (51%)	1,431,762
Other Funds (0%)	0
Total Operating Funds Expended	\$2,796,358
Sources of Capital Funds Expended	
Local funds (4%)	\$47,901
State Funds (0%)	0
Federal Assistance (76%)	824,357
Other Funds (20%)	212,236
Total Capital Funds Expended	\$1,084,494

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,635,846
Materials and Supplies	663,890
Purchased Transportation	0
Other Operating Expenses	496,622
Total Operating Expenses	\$2,796,358
Reconciling Cash Expenditures	\$0

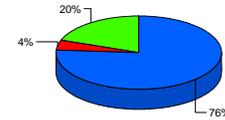
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$27,684	\$153,140	\$677,146	\$61,946	\$919,916
Demand Response	4	0	\$136,025	\$28,553	\$0	\$0	\$164,578
Total	15	0	\$163,709	\$181,693	\$677,146	\$61,946	\$1,084,494

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,168,960	\$190,070	\$919,916	2,299,626	409,324	540,980	33,254	0.0	16	4.8	11	2.00	45%
Demand Response	\$627,398	\$22,166	\$164,578	103,234	103,846	21,522	12,868	N/A	6	5.0	4	N/A	50%

Performance Measures

Service Efficiency

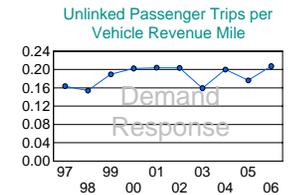
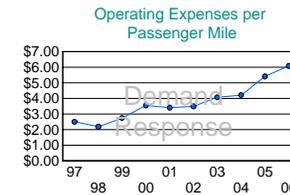
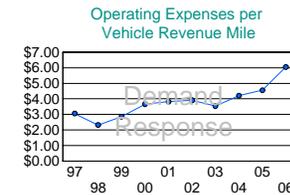
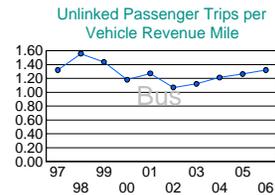
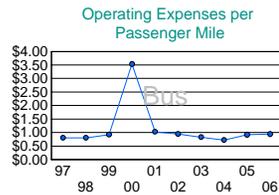
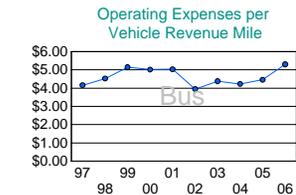
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.30	\$65.22
Demand Response	\$6.04	\$48.76

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$4.01
Demand Response	\$6.08	\$29.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.32	16.27
Demand Response	0.21	1.67



¹ Excludes data for purchased transportation reported separately