

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,241,656
Annual Unlinked Trips	1,707,935
Average Weekday Unlinked Trips	6,173
Average Saturday Unlinked Trips	985
Average Sunday Unlinked Trips	24
Service Supplied	
Annual Vehicle Revenue Miles	775,105
Annual Vehicle Revenue Hours	65,919
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$926,522
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$926,522
Local Funds (55%)	2,442,908
State Funds (8%)	364,013
Federal Assistance (11%)	473,009
Other Funds (5%)	220,042
Total Operating Funds Expended	\$4,426,494
Sources of Capital Funds Expended	
Local funds (41%)	\$458,194
State Funds (21%)	238,841
Federal Assistance (16%)	173,772
Other Funds (22%)	240,889
Total Capital Funds Expended	\$1,111,696

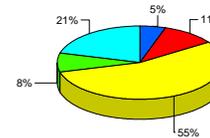
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,778,613
Materials and Supplies	611,573
Purchased Transportation	806,039
Other Operating Expenses	224,621
Total Operating Expenses	\$4,420,846
Reconciling Cash Expenditures	\$5,648

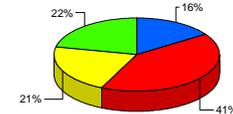
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$482,259	\$0	\$598,406	\$31,031	\$1,111,696
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$482,259	\$0	\$598,406	\$31,031	\$1,111,696

Sources of Operating Funds Expended



Sources of Capital Funds Expended

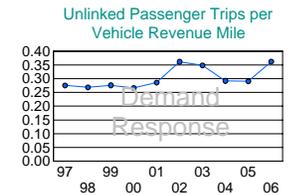
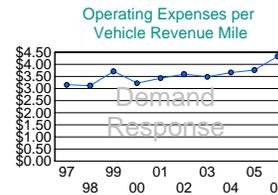
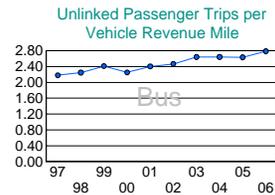
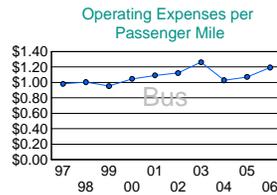
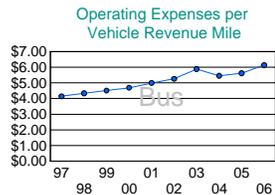


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,614,807	\$864,410	\$1,111,696	3,032,339	588,755	1,640,485	48,563	0.0	23	12.3	21	1.46	10%
Demand Response	\$806,039	\$62,112	\$0	209,317	186,350	67,450	17,356	N/A	10	0.0	10	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.14	\$74.44	\$1.19	\$2.20	2.79	33.78
Demand Response	\$4.33	\$46.44	\$3.85	\$11.95	0.36	3.89



¹ Excludes data for purchased transportation reported separately