

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,274,744
Annual Unlinked Trips	3,544,690
Average Weekday Unlinked Trips	13,438
Average Saturday Unlinked Trips	2,140
Average Sunday Unlinked Trips	2,140

Service Supplied

Annual Vehicle Revenue Miles	734,802
Annual Vehicle Revenue Hours	72,973
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	33
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	

Fare Revenues	(0%)	\$0
Local Funds	(4%)	105,510
State Funds	(19%)	510,970
Federal Assistance	(9%)	249,849
Other Funds	(68%)	1,811,116
Total Operating Funds Expended		\$2,677,445

Sources of Capital Funds Expended

Local funds	(18%)	\$53,514
State Funds	(0%)	0
Federal Assistance	(82%)	246,309
Other Funds	(0%)	0
Total Capital Funds Expended		\$299,823

Summary of Operating Expenses

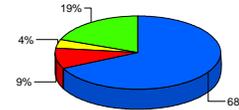
Salary, Wages and Benefits	\$1,727,608
Materials and Supplies	736,154
Purchased Transportation	0
Other Operating Expenses	197,707
Total Operating Expenses	\$2,661,469

Reconciling Cash Expenditures	\$15,977
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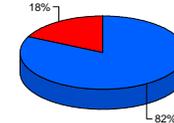
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$48,861	\$48,861
Demand Response	3	0	\$250,962	\$0	\$0	\$0	\$250,962
Total	26	0	\$250,962	\$0	\$0	\$48,861	\$299,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,602	\$0	\$48,861	4,241,442	679,298	3,534,535	63,730	0.0	28	15.5	23	1.21	22%
Demand Response	\$273,867	\$0	\$250,962	33,302	55,504	10,155	9,243	N/A	5	10.2	3	N/A	67%

Performance Measures

Service Efficiency

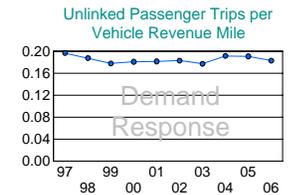
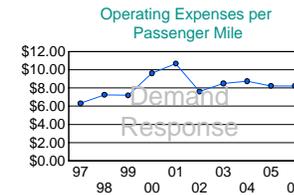
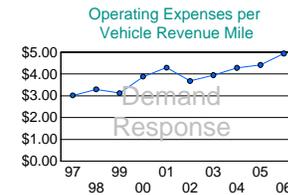
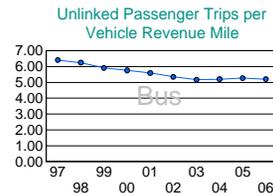
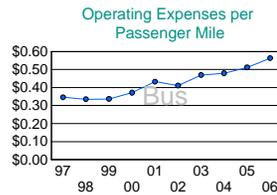
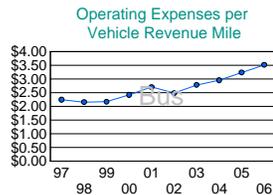
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.51	\$37.46
Demand Response	\$4.93	\$29.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$0.68
Demand Response	\$8.22	\$26.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.20	55.46
Demand Response	0.18	1.10



¹ Excludes data for purchased transportation reported separately