

Coralville Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	15,123

Service Consumption

Annual Passenger Miles	1,613,690
Annual Unlinked Trips	471,941
Average Weekday Unlinked Trips	1,723
Average Saturday Unlinked Trips	542
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	224,079
Annual Vehicle Revenue Hours	17,676
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$326,341

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$329,778
Local Funds	(53%)	670,645
State Funds	(15%)	184,964
Federal Assistance	(6%)	71,263
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,256,650

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	68,907
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,907

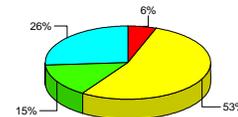
Summary of Operating Expenses

Salary, Wages and Benefits	\$705,191
Materials and Supplies	213,867
Purchased Transportation	154,882
Other Operating Expenses	182,710
Total Operating Expenses	\$1,256,650
Reconciling Cash Expenditures	\$0

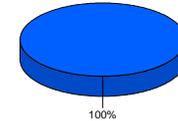
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$68,907	\$0	\$68,907
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	6	2	\$0	\$0	\$68,907	\$0	\$68,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,098,331	\$308,951	\$68,907	1,561,999	163,388	461,200	13,967	0.0	9	12.3	6	3.00	50%
Demand Response	\$158,319	\$17,390	\$0	51,691	60,691	10,741	3,709	N/A	3	0.0	2	N/A	50%

Performance Measures

Service Efficiency

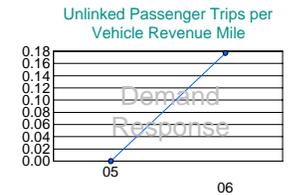
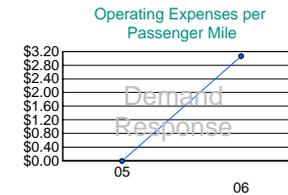
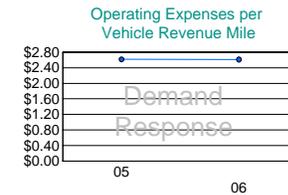
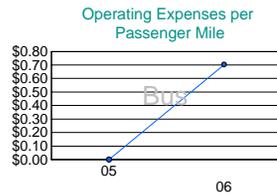
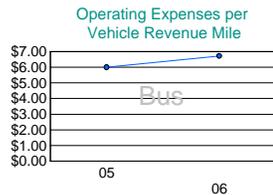
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.72	\$78.64
Demand Response	\$2.61	\$42.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.38
Demand Response	\$3.06	\$14.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.82	33.02
Demand Response	0.18	2.90



¹ Excludes data for purchased transportation reported separately