

Johnson County Kansas, aka: Johnson County Transit (The JO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	5,041,012
Annual Unlinked Trips	396,216
Average Weekday Unlinked Trips	1,520
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	1,422,527
Annual Vehicle Revenue Hours	79,451
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	83
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$775,855

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$775,856
Local Funds	(40%)	3,028,367
State Funds	(25%)	1,914,554
Federal Assistance	(21%)	1,620,306
Other Funds	(4%)	277,009
Total Operating Funds Expended		\$7,616,092
Sources of Capital Funds Expended		
Local funds	(20%)	\$948,858
State Funds	(8%)	401,250
Federal Assistance	(71%)	3,373,762
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,723,870

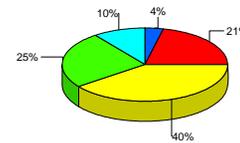
Summary of Operating Expenses

Salary, Wages and Benefits	\$442,146
Materials and Supplies	1,657,107
Purchased Transportation	5,428,705
Other Operating Expenses	88,134
Total Operating Expenses	\$7,616,092
Reconciling Cash Expenditures	\$0

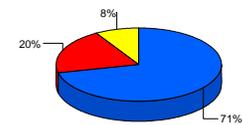
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$4,307,927	\$0	\$0	\$0	\$4,307,927
Demand Response	0	35	\$184,986	\$0	\$159,151	\$71,806	\$415,943
Total	0	73	\$4,492,913	\$0	\$159,151	\$71,806	\$4,723,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,189,884	\$413,936	\$4,307,927	4,107,424	758,813	295,540	39,301	0.0	45	5.6	38	38.00	18%
Demand Response	\$3,426,208	\$361,919	\$415,943	933,588	663,714	100,676	40,150	N/A	38	2.9	35	N/A	9%

Performance Measures

Service Efficiency

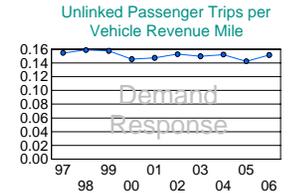
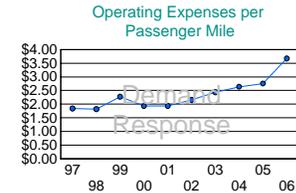
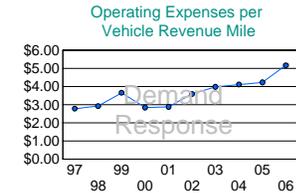
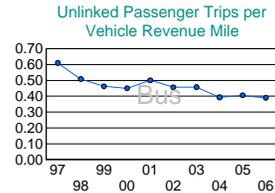
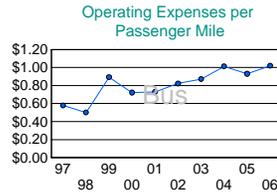
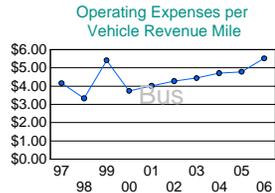
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.52	\$106.61
Demand Response	\$5.16	\$85.34

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$14.18
Demand Response	\$3.67	\$34.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	7.52
Demand Response	0.15	2.51



¹ Excludes data for purchased transportation reported separately