

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	5,955,449
Annual Unlinked Trips	4,173,208
Average Weekday Unlinked Trips	15,738
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	1,353

Service Supplied

Annual Vehicle Revenue Miles	1,051,871
Annual Vehicle Revenue Hours	98,190
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	66
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$230,080

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$230,080
Local Funds	(66%)	3,556,288
State Funds	(10%)	557,112
Federal Assistance	(12%)	674,945
Other Funds	(7%)	403,234
Total Operating Funds Expended		\$5,421,659

Sources of Capital Funds Expended

Local funds	(14%)	\$310,600
State Funds	(0%)	0
Federal Assistance	(82%)	1,776,758
Other Funds	(4%)	84,947
Total Capital Funds Expended		\$2,172,305

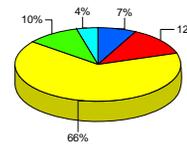
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,794,258
Materials and Supplies	839,946
Purchased Transportation	118,736
Other Operating Expenses	668,719
Total Operating Expenses	\$5,421,659
Reconciling Cash Expenditures	\$0

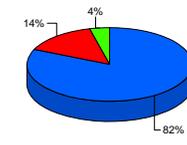
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$1,235,542	\$14,009	\$866,696	\$56,058	\$2,172,305
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	45	3	\$1,235,542	\$14,009	\$866,696	\$56,058	\$2,172,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,295,844	\$220,154	\$2,172,305	5,929,208	1,022,237	4,162,493	95,258	0.0	55	12.2	45	1.23	22%
Demand Response	\$125,815	\$9,926	\$0	26,241	29,634	10,715	2,932	N/A	11	0.0	3	N/A	267%

Performance Measures

Service Efficiency

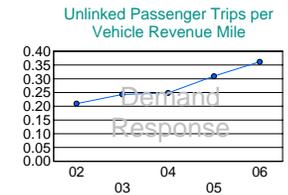
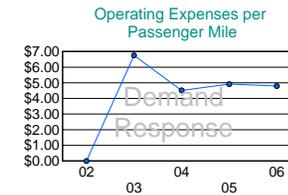
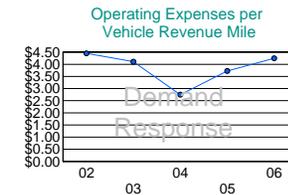
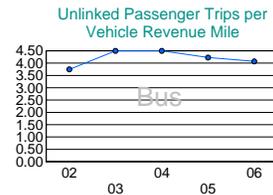
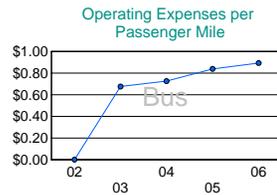
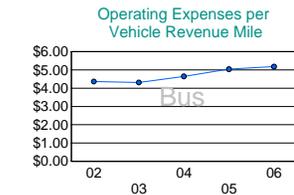
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.18	\$55.59
Demand Response	\$4.25	\$42.91

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$1.27
Demand Response	\$4.79	\$11.74

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.07	43.70
Demand Response	0.36	3.65



¹ Excludes data for purchased transportation reported separately