

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	299,288,083
Annual Unlinked Trips	38,594,690
Average Weekday Unlinked Trips	138,174
Average Saturday Unlinked Trips	58,582
Average Sunday Unlinked Trips	14,915

Service Supplied

Annual Vehicle Revenue Miles	30,188,327
Annual Vehicle Revenue Hours	1,580,074
Vehicles Operated in Maximum Service	965
Vehicles Available for Maximum Service	1,223
Base Period Requirement	278

Financial Information

Fare Revenues Earned	\$25,726,337
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$23,921,123
Local Funds (0%)	0
State Funds (51%)	78,561,901
Federal Assistance (21%)	31,744,637
Other Funds (13%)	20,221,494
Total Operating Funds Expended	\$154,449,155
Sources of Capital Funds Expended	
Local funds (84%)	\$209,048,682
State Funds (5%)	13,275,495
Federal Assistance (10%)	26,025,932
Other Funds (0%)	0
Total Capital Funds Expended	\$248,350,109

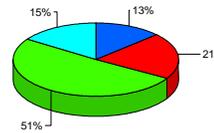
Summary of Operating Expenses

Salary, Wages and Benefits	\$96,786,838
Materials and Supplies	23,985,797
Purchased Transportation	3,750,427
Other Operating Expenses	12,301,173
Total Operating Expenses	\$136,824,235
Reconciling Cash Expenditures	\$17,624,920

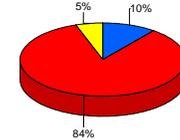
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	\$14,468,720	\$1,515,856	\$2,052,264	\$1,540,889	\$19,577,729
Commuter Rail	0	0	\$34,146,411	\$181,454,841	\$0	\$576,676	\$216,177,928
Demand Response	82	66	\$0	\$0	\$104,361	\$0	\$104,361
Light Rail	44	0	\$1,360,168	\$3,647,172	\$3,281,844	\$546,245	\$8,835,429
Vanpool	389	0	\$3,654,662	\$0	\$0	\$0	\$3,654,662
Total	899	66	\$53,629,961	\$186,617,869	\$5,438,469	\$2,663,810	\$248,350,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended

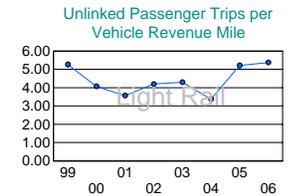
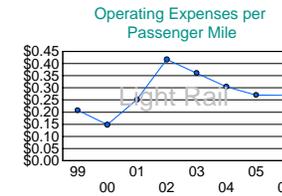
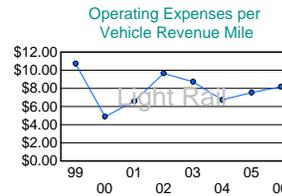
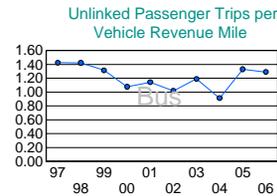
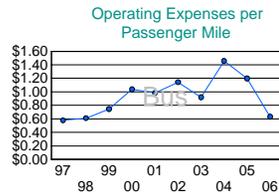
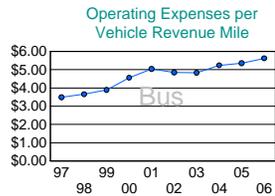


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,016,983	\$13,188,715	\$19,577,729	148,984,636	16,732,379	21,598,392	887,049	46.0	517	7.5	384	1.43	35%
Light Rail	\$23,131,704	\$7,478,060	\$8,835,429	86,039,042	2,827,710	15,203,660	252,935	37.3	53	9.3	44	1.27	20%
Demand Response	\$16,355,021	\$2,072,152	\$104,361	5,665,436	3,727,323	476,039	265,712	N/A	172	4.5	148	N/A	16%
Vanpool	\$3,320,527	\$1,182,196	\$3,654,662	58,598,969	6,900,915	1,316,599	174,378	N/A	481	2.7	389	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.62	\$105.99	\$0.63	\$4.35	1.29	24.35
Light Rail	\$8.18	\$91.45	\$0.27	\$1.52	5.38	60.11
Demand Response	\$4.39	\$61.55	\$2.89	\$34.36	0.13	1.79
Vanpool	\$0.48	\$19.04	\$0.06	\$2.52	0.19	7.55



¹ Excludes data for purchased transportation reported separately