

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	5,282,974
Annual Unlinked Trips	930,568
Average Weekday Unlinked Trips	3,330
Average Saturday Unlinked Trips	1,561
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,283,723
Annual Vehicle Revenue Hours	101,546
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$682,364
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$682,364
Local Funds	(43%)	2,349,003
State Funds	(1%)	46,575
Federal Assistance	(42%)	2,332,267
Other Funds	(1%)	79,443
Total Operating Funds Expended		\$5,489,652
Sources of Capital Funds Expended		
Local funds	(20%)	\$21,736
State Funds	(0%)	0
Federal Assistance	(80%)	86,943
Other Funds	(0%)	0
Total Capital Funds Expended		\$108,679

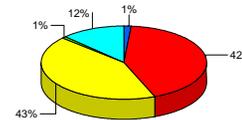
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,172
Materials and Supplies	0
Purchased Transportation	5,419,875
Other Operating Expenses	605
Total Operating Expenses	\$5,489,652
Reconciling Cash Expenditures	\$0

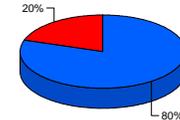
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$13,000	\$35,325	\$0	\$48,325
Demand Response	0	20	\$0	\$0	\$0	\$60,353	\$60,353
Total	0	48	\$0	\$13,000	\$35,325	\$60,353	\$108,678

Sources of Operating Funds Expended



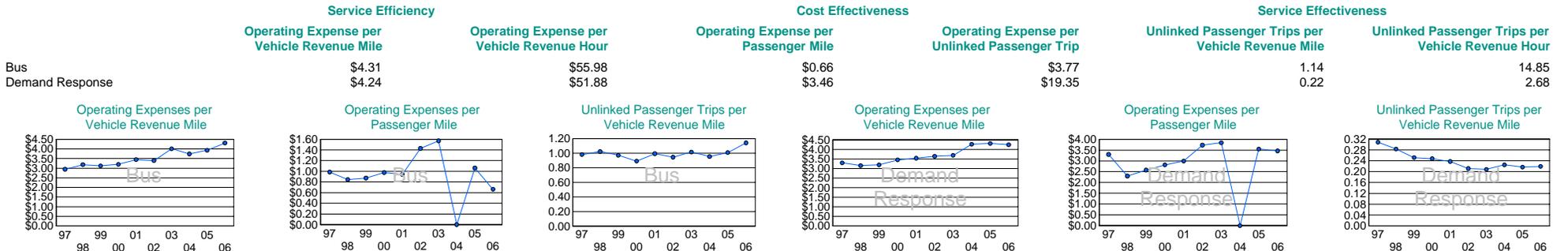
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,029,440	\$402,537	\$48,325	4,572,371	703,298	803,450	54,121	0.0	31	7.2	28	1.92	11%
Demand Response	\$2,460,212	\$279,827	\$60,353	710,603	580,425	127,118	47,425	N/A	23	3.4	20	N/A	15%

Performance Measures



¹ Excludes data for purchased transportation reported separately