

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	105,539

Service Consumption

Annual Passenger Miles	2,964,052
Annual Unlinked Trips	948,935
Average Weekday Unlinked Trips	3,351
Average Saturday Unlinked Trips	1,791
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	786,999
Annual Vehicle Revenue Hours	62,066
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$610,032
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$610,032
Local Funds (18%)	562,389
State Funds (8%)	252,340
Federal Assistance (48%)	1,484,979
Other Funds (5%)	153,854
Total Operating Funds Expended	\$3,063,594
Sources of Capital Funds Expended	
Local funds (20%)	\$563,562
State Funds (0%)	0
Federal Assistance (80%)	2,254,248
Other Funds (0%)	0
Total Capital Funds Expended	\$2,817,810

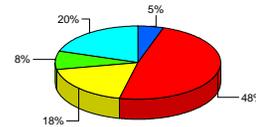
Summary of Operating Expenses

Salary, Wages and Benefits	\$327,463
Materials and Supplies	636,036
Purchased Transportation	1,441,858
Other Operating Expenses	658,237
Total Operating Expenses	\$3,063,594
Reconciling Cash Expenditures	\$0

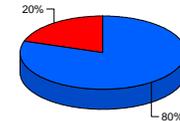
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$105,068	\$0	\$2,651,554	\$0	\$2,756,622
Demand Response	0	8	\$61,188	\$0	\$0	\$0	\$61,188
Total	0	20	\$166,256	\$0	\$2,651,554	\$0	\$2,817,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,369,512	\$397,815	\$2,756,622	2,708,404	531,056	899,946	41,940	0.0	15	5.9	12	1.00	25%
Demand Response	\$694,082	\$212,217	\$61,188	255,648	255,943	48,989	20,126	N/A	9	3.3	8	N/A	13%

Performance Measures

Service Efficiency

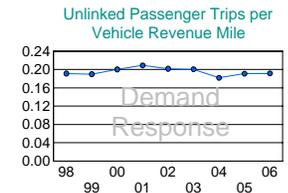
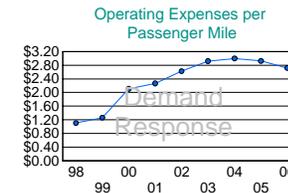
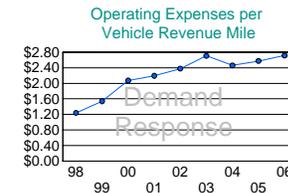
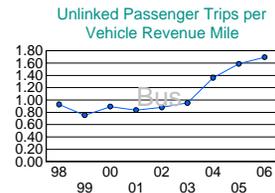
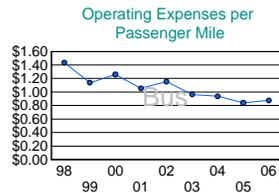
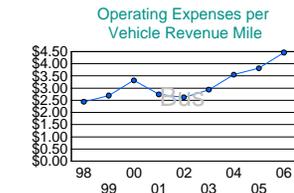
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$56.50
Demand Response	\$2.71	\$34.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.63
Demand Response	\$2.71	\$14.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	21.46
Demand Response	0.19	2.43



¹ Excludes data for purchased transportation reported separately