

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,623,794
Annual Unlinked Trips	758,191
Average Weekday Unlinked Trips	2,820
Average Saturday Unlinked Trips	651
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	803,002
Annual Vehicle Revenue Hours	53,767
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$496,731
Sources of Operating Funds Expended		
Fare Revenues (13%)	\$496,731	
Local Funds (45%)	1,717,087	
State Funds (1%)	52,281	
Federal Assistance (34%)	1,282,124	
Other Funds (6%)	226,749	
Total Operating Funds Expended	\$3,774,972	
Sources of Capital Funds Expended		
Local funds (24%)	\$674,254	
State Funds (0%)	0	
Federal Assistance (76%)	2,122,849	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,797,103	

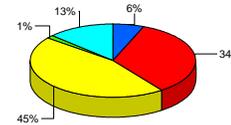
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,701,478
Materials and Supplies	580,547
Purchased Transportation	0
Other Operating Expenses	492,947
Total Operating Expenses	\$3,774,972
Reconciling Cash Expenditures	\$0

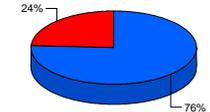
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,461,813	\$0	\$987,645	\$0	\$2,449,458
Demand Response	11	0	\$221,401	\$126,244	\$0	\$0	\$347,645
Total	31	0	\$1,683,214	\$126,244	\$987,645	\$0	\$2,797,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,849,709	\$207,868	\$2,449,458	2,247,984	626,672	691,465	38,457	0.0	23	5.5	20	2.00	15%
Demand Response	\$925,263	\$288,863	\$347,645	375,810	176,330	66,726	15,310	N/A	15	3.3	11	N/A	36%

Performance Measures

Service Efficiency

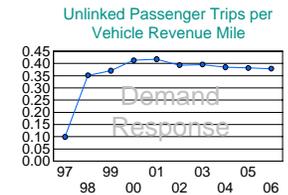
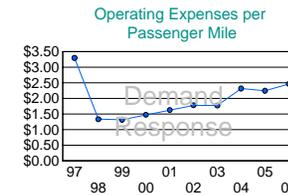
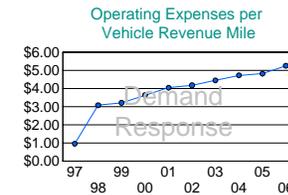
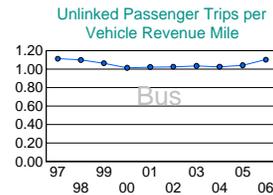
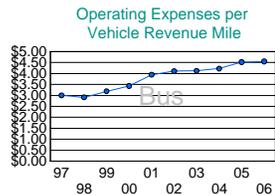
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$74.10
Demand Response	\$5.25	\$60.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.27	\$4.12
Demand Response	\$2.46	\$13.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	17.98
Demand Response	0.38	4.36



¹ Excludes data for purchased transportation reported separately