

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	472,644,191
Annual Unlinked Trips	86,571,361
Average Weekday Unlinked Trips	297,595
Average Saturday Unlinked Trips	140,862
Average Sunday Unlinked Trips	86,892

Service Supplied

Annual Vehicle Revenue Miles	54,027,916
Annual Vehicle Revenue Hours	3,597,449
Vehicles Operated in Maximum Service	1,478
Vehicles Available for Maximum Service	1,795
Base Period Requirement	527

Financial Information

Fare Revenues Earned	\$67,822,659
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$67,822,659
Local Funds (61%)	213,124,189
State Funds (0%)	34,867
Federal Assistance (12%)	42,561,559
Other Funds (8%)	26,440,900
Total Operating Funds Expended	\$349,984,174
Sources of Capital Funds Expended	
Local funds (72%)	\$150,641,401
State Funds (0%)	0
Federal Assistance (28%)	57,231,902
Other Funds (0%)	0
Total Capital Funds Expended	\$207,873,303

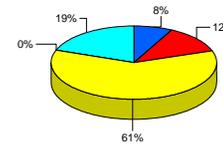
Summary of Operating Expenses

Salary, Wages and Benefits	\$140,632,157
Materials and Supplies	30,082,528
Purchased Transportation	107,594,880
Other Operating Expenses	41,779,240
Total Operating Expenses	\$320,088,805
Reconciling Cash Expenditures	\$29,895,368

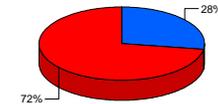
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	538	383	\$43,555,249	\$9,291,388	\$4,976,570	\$1,506,185	\$59,329,392
Demand Response	11	358	\$3,071,473	\$0	\$493,324	\$0	\$3,564,797
Light Rail	57	0	\$23,238,930	\$77,753,446	\$43,811,439	\$175,299	\$144,979,114
Vanpool	0	131	\$0	\$0	\$0	\$0	\$0
Total	606	872	\$69,865,652	\$87,044,834	\$49,281,333	\$1,681,484	\$207,873,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended

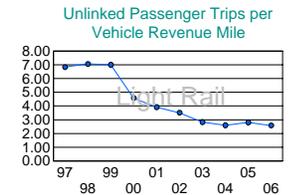
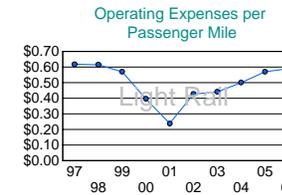
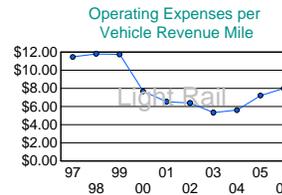
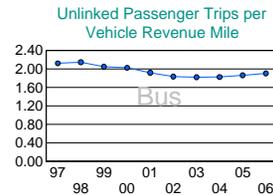
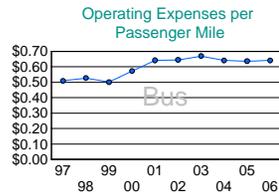
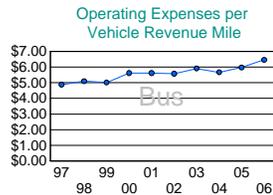


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$251,252,354	\$56,339,261	\$59,329,392	391,983,509	38,866,313	74,022,977	2,711,230	50.7	1,179	6.6	921	1.80	28%
Light Rail	\$34,864,493	\$9,264,286	\$144,979,114	59,137,058	4,366,864	11,277,855	250,630	70.0	83	4.9	57	1.68	46%
Demand Response	\$32,489,021	\$1,461,093	\$3,564,797	8,246,126	7,800,908	988,843	565,485	N/A	377	2.0	369	N/A	2%
Vanpool	\$1,482,937	\$758,019	\$0	13,277,498	2,993,831	281,686	70,104	N/A	156	0.0	131	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$92.67	\$0.64	\$3.39	1.90	27.30
Light Rail	\$7.98	\$139.11	\$0.59	\$3.09	2.58	45.00
Demand Response	\$4.16	\$57.45	\$3.94	\$32.86	0.13	1.75
Vanpool	\$0.50	\$21.15	\$0.11	\$5.26	0.09	4.02



¹ Excludes data for purchased transportation reported separately