

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,234,471
Annual Unlinked Trips	1,033,411
Average Weekday Unlinked Trips	3,585
Average Saturday Unlinked Trips	2,293
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	846,174
Annual Vehicle Revenue Hours	58,795
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$480,454

Sources of Operating Funds Expended	
Fare Revenues	(14%) \$480,454
Local Funds	(42%) 1,484,818
State Funds	(0%) 0
Federal Assistance	(42%) 1,484,818
Other Funds	(2%) 64,232
Total Operating Funds Expended	\$3,514,322

Sources of Capital Funds Expended

Local funds	(20%) \$55,750
State Funds	(0%) 0
Federal Assistance	(80%) 223,000
Other Funds	(0%) 0
Total Capital Funds Expended	\$278,750

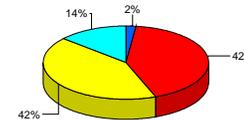
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,014,111
Materials and Supplies	402,659
Purchased Transportation	580,045
Other Operating Expenses	517,507
Total Operating Expenses	\$3,514,322
Reconciling Cash Expenditures	\$0

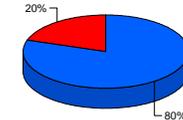
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$278,750	\$0	\$0	\$0	\$278,750
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	11	11	\$278,750	\$0	\$0	\$0	\$278,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,930,657	\$414,720	\$278,750	3,004,169	522,223	978,577	35,092	0.0	16	14.4	11	1.22	45%
Demand Response	\$583,665	\$65,734	\$0	230,302	323,951	54,834	23,703	N/A	13	5.5	11	N/A	18%

Performance Measures

Service Efficiency

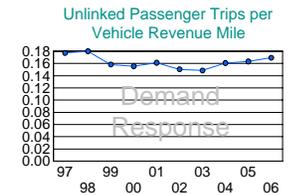
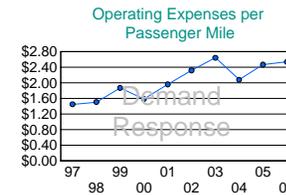
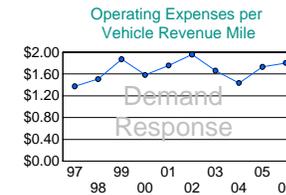
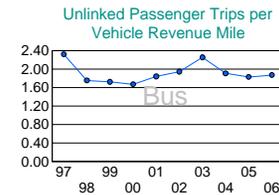
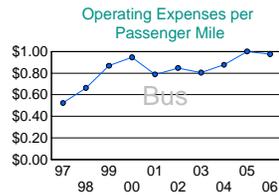
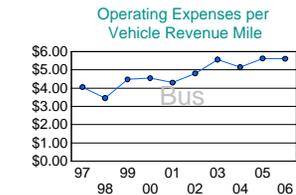
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.61	Bus: \$83.51
Demand Response: \$1.80	Demand Response: \$24.62

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.98	Bus: \$2.99
Demand Response: \$2.53	Demand Response: \$10.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.87	Bus: 27.89
Demand Response: 0.17	Demand Response: 2.31



¹ Excludes data for purchased transportation reported separately