

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	530,136
Annual Unlinked Trips	289,108
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	549,856
Annual Vehicle Revenue Hours	33,792
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$144,437

Fare Revenues	(9%)	\$144,437
Local Funds	(32%)	530,379
State Funds	(11%)	180,835
Federal Assistance	(45%)	752,724
Other Funds	(3%)	48,413

Total Operating Funds Expended \$1,656,788

Sources of Capital Funds Expended

Local funds	(22%)	\$56,050
State Funds	(0%)	0
Federal Assistance	(78%)	203,625
Other Funds	(0%)	0

Total Capital Funds Expended \$259,675

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,020,638
Materials and Supplies	244,300
Purchased Transportation	221,747
Other Operating Expenses	170,103
Total Operating Expenses	<u>\$1,656,788</u>

Reconciling Cash Expenditures \$0

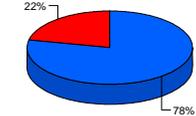
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$73,740	\$0	\$92,066	\$27,869	\$193,675
Demand Response	0	11	\$66,000	\$0	\$0	\$0	\$66,000
Total	<u>7</u>	<u>11</u>	<u>\$139,740</u>	<u>\$0</u>	<u>\$92,066</u>	<u>\$27,869</u>	<u>\$259,675</u>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,408,363	\$144,437	\$193,675	358,204	304,320	245,572	20,824	0.0	12	4.7	7	0	71%
Demand Response	\$248,425	\$0	\$66,000	171,932	245,536	43,536	12,968	N/A	11	0.0	11	N/A	0%

Performance Measures

Service Efficiency

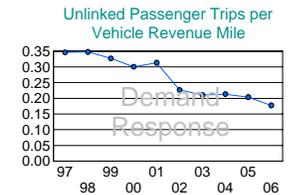
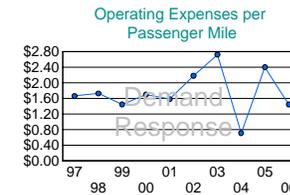
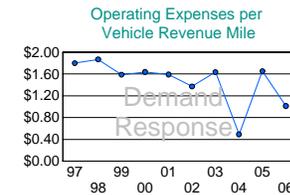
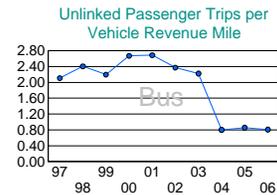
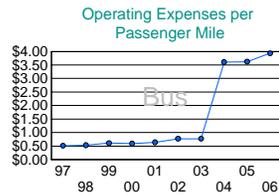
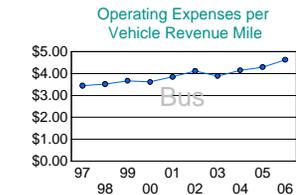
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.63	Bus: \$67.63
Demand Response: \$1.01	Demand Response: \$19.16

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$3.93	Bus: \$5.74
Demand Response: \$1.44	Demand Response: \$5.71

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.81	Bus: 11.79
Demand Response: 0.18	Demand Response: 3.36



¹ Excludes data for purchased transportation reported separately