

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	69,491

Service Consumption

Annual Passenger Miles	2,774,076
Annual Unlinked Trips	721,979
Average Weekday Unlinked Trips	2,680
Average Saturday Unlinked Trips	894
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,827
Annual Vehicle Revenue Hours	50,079
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$416,194

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$416,194
Local Funds	(51%)	1,503,570
State Funds	(2%)	48,939
Federal Assistance	(21%)	617,996
Other Funds	(13%)	387,611
Total Operating Funds Expended		\$2,974,310
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(75%)	1,515,050
Other Funds	(25%)	504,157
Total Capital Funds Expended		\$2,019,207

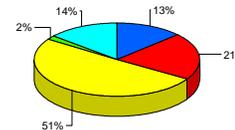
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,147,632
Materials and Supplies	472,331
Purchased Transportation	0
Other Operating Expenses	353,822
Total Operating Expenses	\$2,973,785
Reconciling Cash Expenditures	\$525

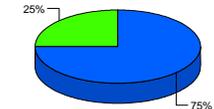
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,439,050	\$433	\$40,602	\$469,639	\$1,949,724
Demand Response	6	0	\$69,483	\$0	\$0	\$0	\$69,483
Total	22	0	\$1,508,533	\$433	\$40,602	\$469,639	\$2,019,207

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,458,552	\$331,527	\$1,949,724	2,668,052	570,511	695,229	37,763	0.0	20	7.9	16	1.78	25%
Demand Response	\$515,233	\$84,667	\$69,483	106,024	138,316	26,750	12,316	N/A	8	4.8	6	N/A	33%

Performance Measures

Service Efficiency

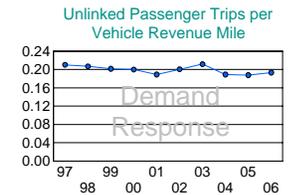
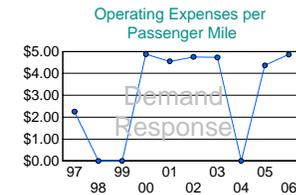
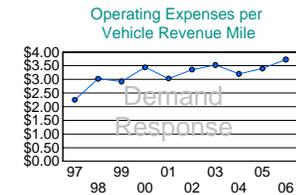
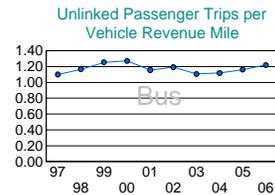
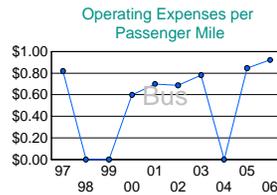
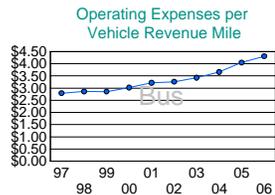
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$65.10
Demand Response	\$3.73	\$41.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.54
Demand Response	\$4.86	\$19.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	18.41
Demand Response	0.19	2.17



¹ Excludes data for purchased transportation reported separately