

# City of Greeley - Transit Services (The Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

### Service Area Statistics

Square Miles	17
Population	93,000

### Service Consumption

Annual Passenger Miles	1,834,998
Annual Unlinked Trips	487,742
Average Weekday Unlinked Trips	1,795
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	10

### Service Supplied

Annual Vehicle Revenue Miles	556,977
Annual Vehicle Revenue Hours	46,356
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	10

## Financial Information

### Fare Revenues Earned

\$292,399

### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$292,399
Local Funds	( 36%)	913,123
State Funds	( 0%)	0
Federal Assistance	( 50%)	1,261,268
Other Funds	( 2%)	42,637
<b>Total Operating Funds Expended</b>		<b>\$2,509,427</b>

\$2,509,427

### Sources of Capital Funds Expended

Local funds	( 21%)	\$8,364
State Funds	( 0%)	0
Federal Assistance	( 79%)	31,536
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$39,900</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,864,783
Materials and Supplies	592,621
Purchased Transportation	0
Other Operating Expenses	52,023
<b>Total Operating Expenses</b>	<b>\$2,509,427</b>
Reconciling Cash Expenditures	\$0

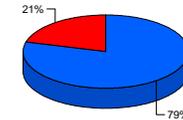
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$39,900	\$0	\$0	\$0	\$39,900
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$39,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,900</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,699,889	\$241,141	\$39,900	1,695,422	387,979	453,699	30,201	0.0	15	9.9	10	1.00	50%
Demand Response	\$809,538	\$51,258	\$0	139,576	168,998	34,043	16,155	N/A	9	3.6	7	N/A	29%

## Performance Measures

### Service Efficiency

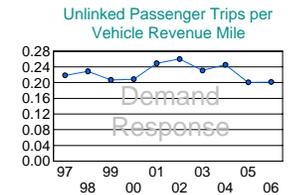
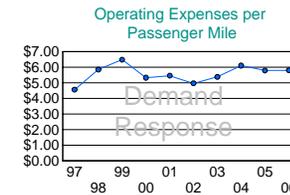
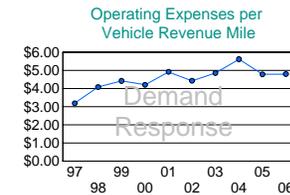
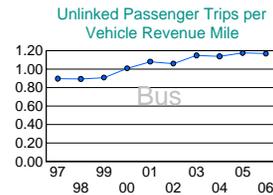
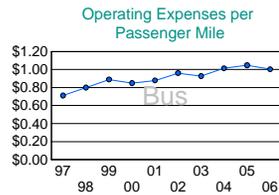
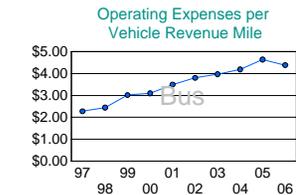
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$56.29
Demand Response	\$4.79	\$50.11

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.75
Demand Response	\$5.80	\$23.78

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	15.02
Demand Response	0.20	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately