

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,841,798
Annual Unlinked Trips	1,600,956
Average Weekday Unlinked Trips	5,764
Average Saturday Unlinked Trips	2,525
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	1,552,013
Annual Vehicle Revenue Hours	114,426
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	75
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$1,001,050
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$992,208
Local Funds (60%)	4,195,248
State Funds (0%)	0
Federal Assistance (22%)	1,526,170
Other Funds (4%)	254,668
<b>Total Operating Funds Expended</b>	<b>\$6,968,294</b>
Sources of Capital Funds Expended	
Local funds (1%)	\$65,000
State Funds (0%)	0
Federal Assistance (99%)	4,698,580
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$4,763,580</b>

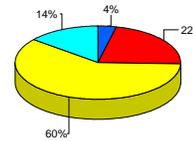
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,051,625
Materials and Supplies	623,130
Purchased Transportation	850,425
Other Operating Expenses	1,442,508
<b>Total Operating Expenses</b>	<b>\$6,967,688</b>
Reconciling Cash Expenditures	\$606

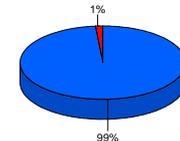
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$325,000	\$98,868	\$4,326,242	\$13,470	\$4,763,580
Demand Response	11	17	\$0	\$0	\$0	\$0	\$0
Vanpool	0	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>34</b>	<b>\$325,000</b>	<b>\$98,868</b>	<b>\$4,326,242</b>	<b>\$13,470</b>	<b>\$4,763,580</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,458,676	\$636,997	\$4,763,580	3,855,827	642,606	1,479,717	54,681	0.0	24	8.6	18	1.13	33%
Demand Response	\$2,378,159	\$234,500	\$0	485,466	560,053	85,735	47,186	N/A	31	5.5	28	N/A	11%
Vanpool	\$130,853	\$129,553	\$0	1,500,505	349,354	35,504	12,559	N/A	20	0.9	17	N/A	18%

Performance Measures

Service Efficiency

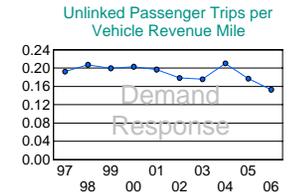
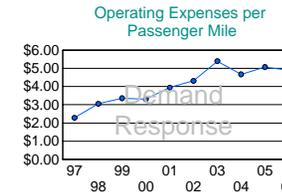
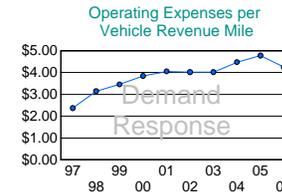
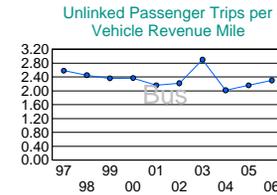
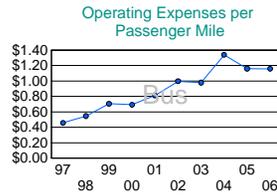
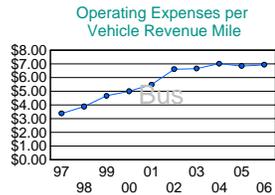
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.94	\$81.54
Demand Response	\$4.25	\$50.40
Vanpool	\$0.37	\$10.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$3.01
Demand Response	\$4.90	\$27.74
Vanpool	\$0.09	\$3.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	27.06
Demand Response	0.15	1.82
Vanpool	0.10	2.83



<sup>1</sup> Excludes data for purchased transportation reported separately