

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

**Service Area Statistics**

Square Miles	93
Population	57,561

**Service Consumption**

Annual Passenger Miles	401,030
Annual Unlinked Trips	132,930
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	77
Average Sunday Unlinked Trips	53

**Service Supplied**

Annual Vehicle Revenue Miles	411,302
Annual Vehicle Revenue Hours	34,955
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

**Financial Information**

<b>Fare Revenues Earned</b>		\$117,156
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$117,156
Local Funds	( 45%)	564,581
State Funds	( 0%)	0
Federal Assistance	( 45%)	575,737
Other Funds	( 1%)	8,371
<b>Total Operating Funds Expended</b>		<b>\$1,265,845</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$3,934
State Funds	( 0%)	0
Federal Assistance	( 80%)	15,733
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$19,667</b>

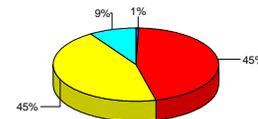
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,249,882
Other Operating Expenses	15,963
<b>Total Operating Expenses</b>	<b>\$1,265,845</b>
Reconciling Cash Expenditures	\$0

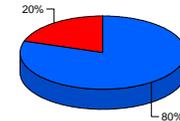
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$15,000	\$699	\$15,699
Demand Response	0	8	\$0	\$0	\$3,968	\$0	\$3,968
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,968</b>	<b>\$699</b>	<b>\$19,667</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$353,981	\$30,117	\$15,699	160,709	155,267	67,271	13,168	0.0	5	3.0	4	1.00	25%
Demand Response	\$911,864	\$87,039	\$3,968	240,321	256,035	65,659	21,787	N/A	10	2.9	8	N/A	25%

**Performance Measures**

**Service Efficiency**

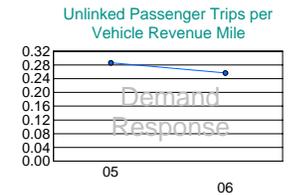
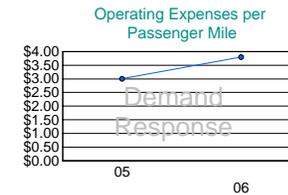
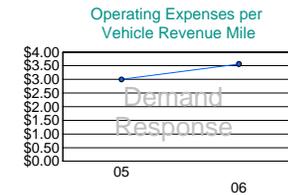
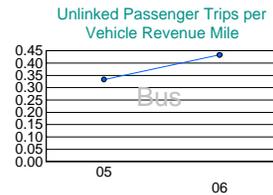
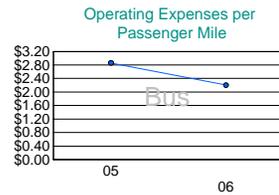
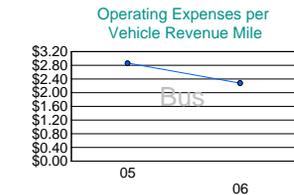
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.28	\$26.88
Demand Response	\$3.56	\$41.85

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.20	\$5.26
Demand Response	\$3.79	\$13.89

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	5.11
Demand Response	0.26	3.01



<sup>1</sup> Excludes data for purchased transportation reported separately