

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,011,960
Annual Unlinked Trips	728,177
Average Weekday Unlinked Trips	2,761
Average Saturday Unlinked Trips	1,289
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,675
Annual Vehicle Revenue Hours	48,056
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$223,425
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$223,425
Local Funds	(56%)	1,575,554
State Funds	(0%)	0
Federal Assistance	(34%)	936,436
Other Funds	(2%)	58,750
Total Operating Funds Expended		\$2,794,165
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

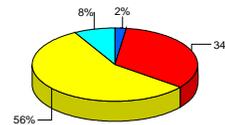
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,174
Materials and Supplies	26,052
Purchased Transportation	2,703,939
Other Operating Expenses	0
Total Operating Expenses	\$2,794,165
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,486,807	\$196,614	\$0	2,959,038	624,485	719,766	43,843	0.0	21	5.2	11	1.00	91%
Demand Response	\$307,358	\$26,811	\$0	52,922	59,190	8,411	4,213	N/A	5	6.0	4	N/A	25%

Performance Measures

Service Efficiency

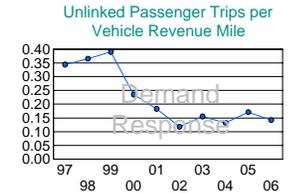
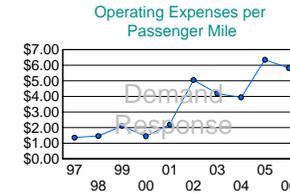
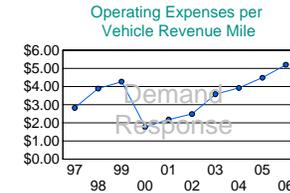
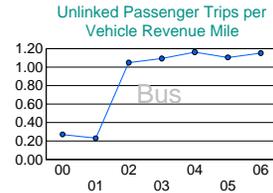
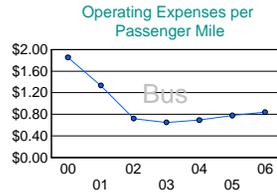
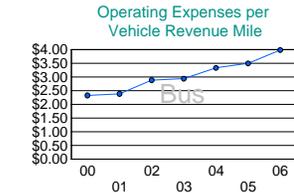
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$56.72
Demand Response	\$5.19	\$72.95

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.46
Demand Response	\$5.81	\$36.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.15	16.42
Demand Response	0.14	2.00



¹ Excludes data for purchased transportation reported separately