

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	806,271
Annual Unlinked Trips	212,453
Average Weekday Unlinked Trips	782
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,118
Annual Vehicle Revenue Hours	33,478
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$119,580

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$119,580
Local Funds	(27%) 363,135
State Funds	(6%) 80,478
Federal Assistance	(48%) 632,070
Other Funds	(10%) 127,043
Total Operating Funds Expended	\$1,322,306
Sources of Capital Funds Expended	
Local funds	(23%) \$96,879
State Funds	(0%) 1,030
Federal Assistance	(68%) 289,003
Other Funds	(9%) 36,338
Total Capital Funds Expended	\$423,250

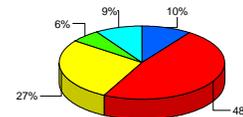
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,858
Materials and Supplies	220,597
Purchased Transportation	0
Other Operating Expenses	100,851
Total Operating Expenses	\$1,322,306
Reconciling Cash Expenditures	\$0

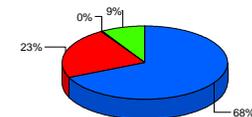
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$213,292	\$0	\$151,170	\$0	\$364,462
Demand Response	6	0	\$0	\$0	\$58,788	\$0	\$58,788
Total	17	0	\$213,292	\$0	\$209,958	\$0	\$423,250

Sources of Operating Funds Expended



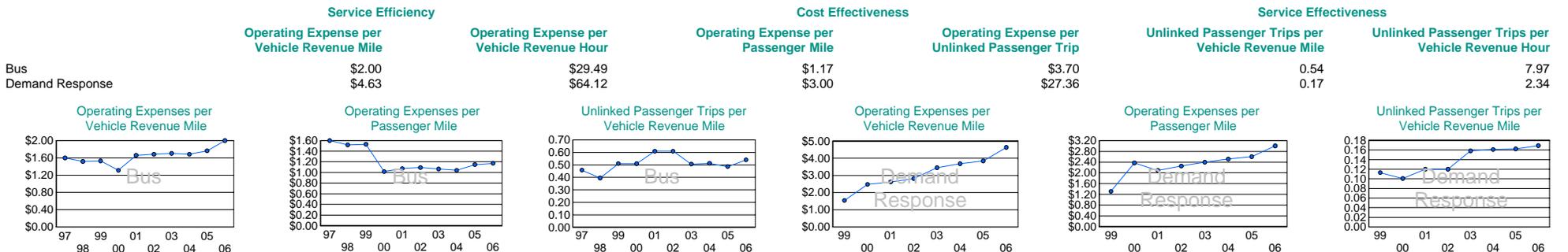
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$701,890	\$87,293	\$364,462	599,476	351,016	189,778	23,802	0.0	16	4.5	11	1.00	45%
Demand Response	\$620,416	\$32,287	\$58,788	206,795	134,102	22,675	9,676	N/A	7	3.4	6	N/A	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately