

# City of Loveland Transit (COLT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	60,000

### Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	112,465
Average Weekday Unlinked Trips	395
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	179,063
Annual Vehicle Revenue Hours	13,670
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

## Financial Information

### Fare Revenues Earned

\$83,462

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$83,462
Local Funds (46%)	402,718
State Funds (0%)	0
Federal Assistance (42%)	368,129
Other Funds (2%)	19,899
<b>Total Operating Funds Expended</b>	<b>\$874,208</b>

### Sources of Capital Funds Expended

Local funds (30%)	\$29,416
State Funds (0%)	0
Federal Assistance (70%)	68,709
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$98,125</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$532,895
Materials and Supplies	138,215
Purchased Transportation	0
Other Operating Expenses	203,098
<b>Total Operating Expenses</b>	<b>\$874,208</b>
Reconciling Cash Expenditures	\$0

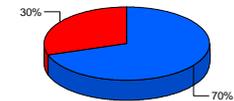
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$31,445	\$31,445
Demand Response	3	0	\$66,680	\$0	\$0	\$0	\$66,680
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$66,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,445</b>	<b>\$98,125</b>

## Sources of Operating Funds Expended



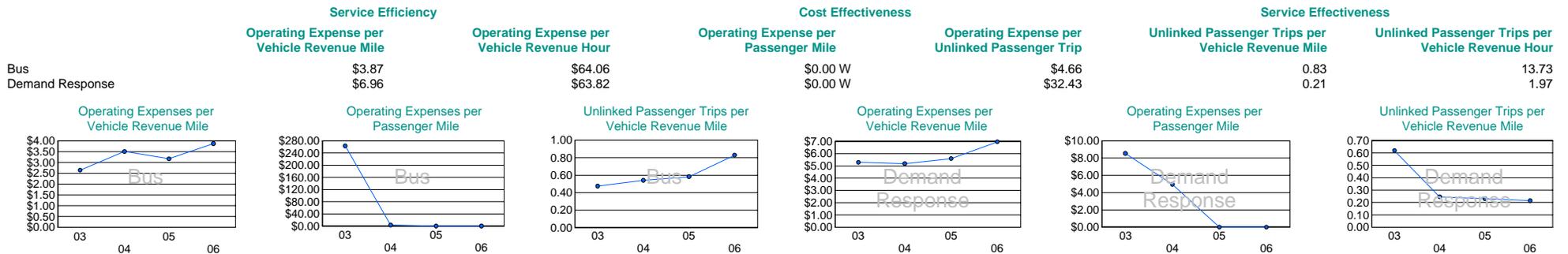
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$465,863	\$45,128	\$31,445	0 W	120,384	99,874	7,272	0.0	6	4.2	2	1.00	200%
Demand Response	\$408,345	\$38,334	\$66,680	0 W	58,679	12,591	6,398	N/A	6	5.2	3	N/A	100%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately