

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	102
Population	253,000

Service Consumption

Annual Passenger Miles	31,091,239
Annual Unlinked Trips	8,969,326
Average Weekday Unlinked Trips	28,035
Average Saturday Unlinked Trips	19,402
Average Sunday Unlinked Trips	14,199

Service Supplied

Annual Vehicle Revenue Miles	4,860,421
Annual Vehicle Revenue Hours	365,450
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	119
Base Period Requirement	60

Financial Information

Fare Revenues Earned	\$7,395,611
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$7,395,611
Local Funds (0%)	0
State Funds (57%)	17,231,588
Federal Assistance (14%)	4,374,718
Other Funds (4%)	1,326,237
Total Operating Funds Expended	\$30,328,154
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (28%)	2,964,927
Federal Assistance (72%)	7,734,049
Other Funds (0%)	0
Total Capital Funds Expended	\$10,698,976

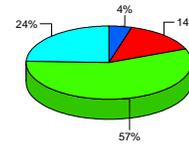
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,265,477
Materials and Supplies	4,061,068
Purchased Transportation	4,032,976
Other Operating Expenses	4,968,632
Total Operating Expenses	\$30,328,153
Reconciling Cash Expenditures	\$0

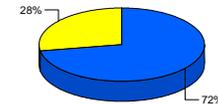
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$66,041	\$1,979,725	\$6,106,857	\$81,611	\$8,234,234
Demand Response	0	40	\$1,591,609	\$589,241	\$274,807	\$9,085	\$2,464,742
Total	62	40	\$1,657,650	\$2,568,966	\$6,381,664	\$90,696	\$10,698,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

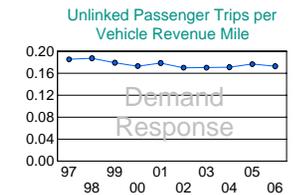
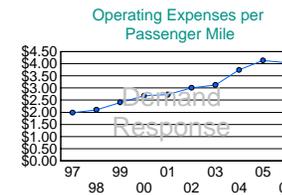
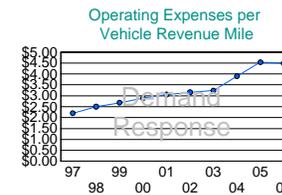
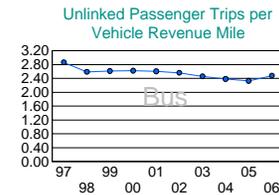
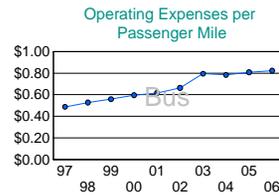
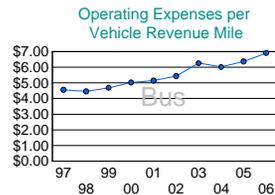


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,332,408	\$6,908,380	\$8,234,234	29,608,223	3,523,319	8,738,397	279,835	0.0	73	7.0	62	1.02	18%
Demand Response	\$5,995,745	\$487,231	\$2,464,742	1,483,016	1,337,102	230,929	85,615	N/A	46	3.4	40	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	\$86.95	\$0.82	\$2.78	2.48	31.23
Demand Response	\$4.48	\$70.03	\$4.04	\$25.96	0.17	2.70



¹ Excludes data for purchased transportation reported separately