

# City and County of Honolulu Department of Transportation Services (DTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

### Service Area Statistics

Square Miles	277
Population	876,156

### Service Consumption

Annual Passenger Miles	328,124,776
Annual Unlinked Trips	71,168,263
Average Weekday Unlinked Trips	217,574
Average Saturday Unlinked Trips	168,745
Average Sunday Unlinked Trips	125,029

### Service Supplied

Annual Vehicle Revenue Miles	22,341,037
Annual Vehicle Revenue Hours	1,644,629
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	731
Base Period Requirement	253

## Financial Information

Fare Revenues Earned \$43,043,051

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$41,531,437
Local Funds	( 60%)	94,620,622
State Funds	( 0%)	0
Federal Assistance	( 14%)	21,813,816
Other Funds	( 0%)	329,717
<b>Total Operating Funds Expended</b>		<b>\$158,295,592</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 90%)	\$1,725,113
State Funds	( 0%)	0
Federal Assistance	( 10%)	201,789
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,926,902</b>

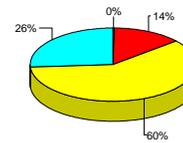
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,537,722
Materials and Supplies	76,524
Purchased Transportation	157,161,205
Other Operating Expenses	1,268,774
<b>Total Operating Expenses</b>	<b>\$160,044,225</b>
Reconciling Cash Expenditures	\$(1,748,633)

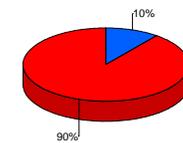
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	415	\$0	\$328,261	\$464,128	\$178,477	\$970,866
Demand Response	0	171	\$0	\$0	\$913,357	\$42,679	\$956,036
<b>Total</b>	<b>0</b>	<b>586</b>	<b>\$0</b>	<b>\$328,261</b>	<b>\$1,377,485</b>	<b>\$221,156</b>	<b>\$1,926,902</b>

## Sources of Operating Funds Expended



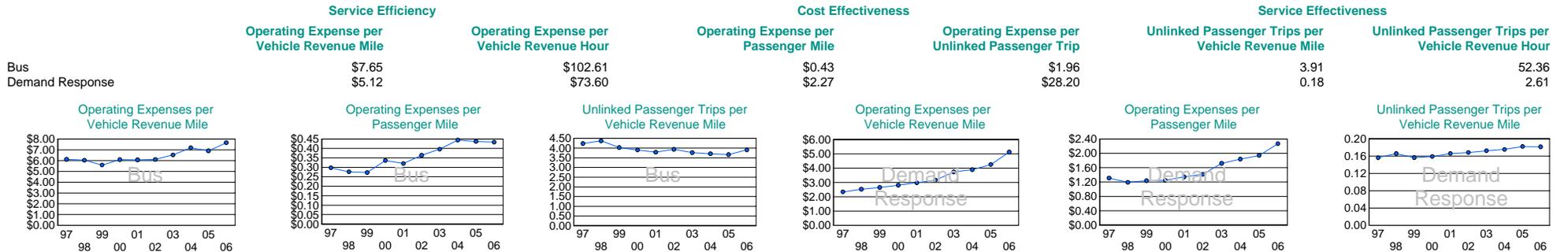
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$137,935,534	\$41,531,437	\$970,866	318,371,265	18,019,030	70,384,355	1,344,221	35.9	525	8.3	415	1.60	27%
Demand Response	\$22,108,691	\$1,511,614	\$956,036	9,753,511	4,322,007	783,908	300,408	N/A	206	5.6	171	N/A	20%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately