

# San Francisco Bay Area Rapid Transit District (BART)

Purchased transportation provider(s) filing a separate report: Intelitran (9170)

General Manager: Mr. Thomas Margro  
(510) 464-6060

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

### Service Area Statistics

Square Miles	93
Population	833,762

### Service Consumption

Annual Passenger Miles	1,307,104,673
Annual Unlinked Trips	103,654,118
Average Weekday Unlinked Trips	343,026
Average Saturday Unlinked Trips	175,464
Average Sunday Unlinked Trips	116,783

### Service Supplied

Annual Vehicle Revenue Miles	62,088,502
Annual Vehicle Revenue Hours	1,820,202
Vehicles Operated in Maximum Service	513
Vehicles Available for Maximum Service	669
Base Period Requirement	52

## Financial Information

**Fare Revenues Earned** \$256,238,519

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 51%)	\$256,238,519
Local Funds	( 39%)	193,228,755
State Funds	( 0%)	394,032
Federal Assistance	( 0%)	101,722
Other Funds	( 10%)	48,877,151
<b>Total Operating Funds Expended</b>		<b>\$498,840,179</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 58%)	\$63,427,554
State Funds	( 7%)	8,148,141
Federal Assistance	( 34%)	37,227,783
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$108,803,478</b>

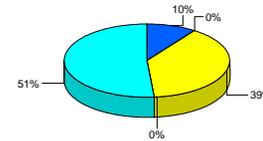
## Summary of Operating Expenses

Salary, Wages and Benefits	\$351,659,485
Materials and Supplies	22,546,687
Purchased Transportation	7,548,817
Other Operating Expenses	46,125,795
<b>Total Operating Expenses</b>	<b>\$427,880,784</b>
Purchased Transportation Reported Separately	\$7,548,817
Reconciling Cash Expenditures	\$70,959,395

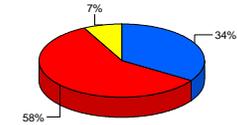
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	513	0	\$4,724,193	\$66,974,048	\$35,020,802	\$2,084,435	\$108,803,478
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>513</b>	<b>0</b>	<b>\$4,724,193</b>	<b>\$66,974,048</b>	<b>\$35,020,802</b>	<b>\$2,084,435</b>	<b>\$108,803,478</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$420,125,134	\$255,649,599	\$108,803,478	1,307,104,673	62,088,502	103,654,118	1,820,202	209.0	669	8.6	513	2.35	30%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail

\$6.77

Operating Expense per Vehicle Revenue Hour

Heavy Rail

\$230.81

### Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail

\$0.32

Operating Expense per Unlinked Passenger Trip

Heavy Rail

\$4.05

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

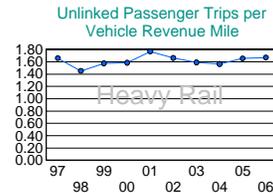
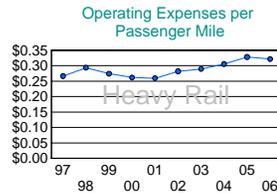
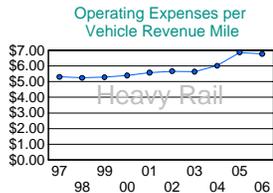
Heavy Rail

1.67

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail

56.95



<sup>1</sup> Excludes data for purchased transportation reported separately