

Golden Empire Transit District (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	422,450

Service Consumption

Annual Passenger Miles	28,065,001
Annual Unlinked Trips	6,556,472
Average Weekday Unlinked Trips	21,446
Average Saturday Unlinked Trips	11,615
Average Sunday Unlinked Trips	8,291

Service Supplied

Annual Vehicle Revenue Miles	3,922,291
Annual Vehicle Revenue Hours	299,574
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	95
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$3,959,790

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$3,959,790
Local Funds	(61%)	11,168,640
State Funds	(0%)	0
Federal Assistance	(17%)	3,124,854
Other Funds	(1%)	175,525
Total Operating Funds Expended		\$18,428,809
Sources of Capital Funds Expended		
Local funds	(19%)	\$1,885,808
State Funds	(0%)	0
Federal Assistance	(81%)	7,925,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,811,646

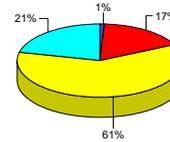
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,006,827
Materials and Supplies	4,242,021
Purchased Transportation	0
Other Operating Expenses	2,179,961
Total Operating Expenses	\$18,428,809
Reconciling Cash Expenditures	\$0

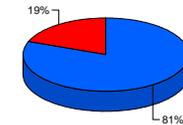
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$8,671,649	\$3,694	\$0	\$1,136,301	\$9,811,644
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	79	0	\$8,671,649	\$3,694	\$0	\$1,136,301	\$9,811,644

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,420,369	\$3,865,138	\$9,811,644	27,551,855	3,460,086	6,492,706	273,316	0.0	81	5.0	67	1.10	21%
Demand Response	\$1,008,440	\$94,652	\$0	513,146	462,205	63,766	26,258	N/A	14	3.6	12	N/A	17%

Performance Measures

Service Efficiency

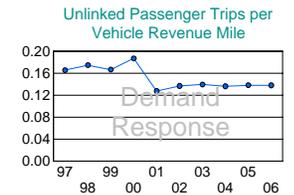
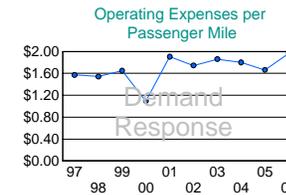
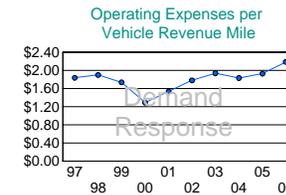
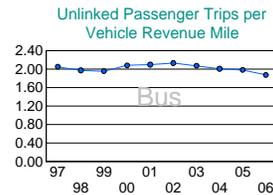
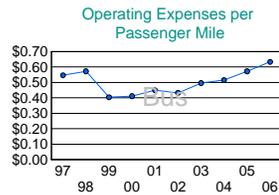
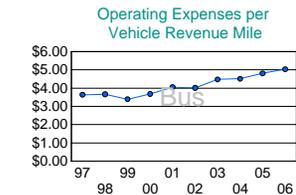
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.03	\$63.74
Demand Response	\$2.18	\$38.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.68
Demand Response	\$1.97	\$15.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	23.76
Demand Response	0.14	2.43



¹ Excludes data for purchased transportation reported separately