

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	29,184,703
Annual Unlinked Trips	4,850,405
Average Weekday Unlinked Trips	17,820
Average Saturday Unlinked Trips	9,068
Average Sunday Unlinked Trips	7,299

Service Supplied

Annual Vehicle Revenue Miles	3,417,093
Annual Vehicle Revenue Hours	237,877
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	146
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$5,864,477

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$5,864,477
Local Funds	(66%)	20,643,333
State Funds	(0%)	0
Federal Assistance	(10%)	3,087,031
Other Funds	(5%)	1,651,732
Total Operating Funds Expended		\$31,246,573
Sources of Capital Funds Expended		
Local funds	(31%)	\$738,338
State Funds	(0%)	4,650
Federal Assistance	(69%)	1,650,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,393,298

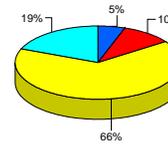
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,659,058
Materials and Supplies	2,954,092
Purchased Transportation	0
Other Operating Expenses	2,855,983
Total Operating Expenses	\$30,469,133
Reconciling Cash Expenditures	\$777,440

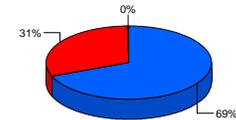
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$18,936	\$198,478	\$2,063,594	\$101,697	\$2,382,705
Demand Response	27	0	\$10,593	\$0	\$0	\$0	\$10,593
Total	115	0	\$29,529	\$198,478	\$2,063,594	\$101,697	\$2,393,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,352,653	\$5,640,617	\$2,382,705	28,604,318	2,887,707	4,765,454	195,050	0.0	113	8.3	88	1.25	28%
Demand Response	\$3,116,480	\$223,860	\$10,593	580,385	529,386	84,951	42,827	N/A	33	3.5	27	N/A	22%

Performance Measures

Service Efficiency

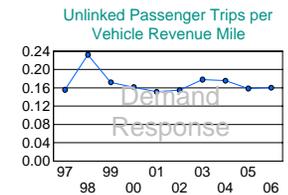
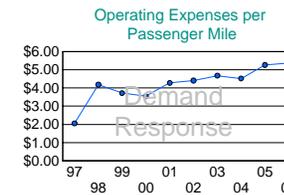
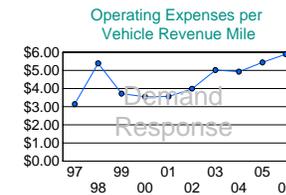
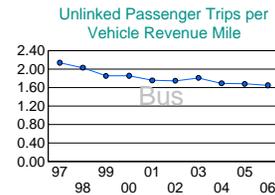
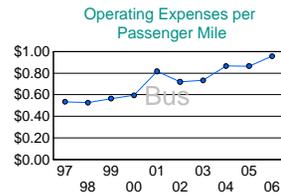
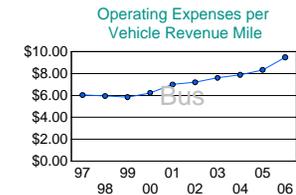
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.47	\$140.23
Demand Response	\$5.89	\$72.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$5.74
Demand Response	\$5.37	\$36.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	24.43
Demand Response	0.16	1.98



¹ Excludes data for purchased transportation reported separately