

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	81,893,766
Annual Unlinked Trips	15,016,685
Average Weekday Unlinked Trips	49,928
Average Saturday Unlinked Trips	24,488
Average Sunday Unlinked Trips	17,057

Service Supplied

Annual Vehicle Revenue Miles	10,010,525
Annual Vehicle Revenue Hours	868,205
Vehicles Operated in Maximum Service	362
Vehicles Available for Maximum Service	473
Base Period Requirement	183

Financial Information

Fare Revenues Earned \$17,255,931

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$17,255,931
Local Funds	(73%)	85,303,829
State Funds	(4%)	4,395,599
Federal Assistance	(1%)	798,199
Other Funds	(8%)	9,741,606
Total Operating Funds Expended		\$117,495,164
Sources of Capital Funds Expended		
Local funds	(63%)	\$5,411,896
State Funds	(0%)	0
Federal Assistance	(37%)	3,136,587
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,548,483

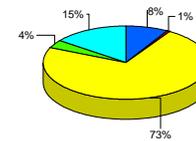
Summary of Operating Expenses

Salary, Wages and Benefits	\$54,183,881
Materials and Supplies	7,283,355
Purchased Transportation	22,939,026
Other Operating Expenses	15,330,669
Total Operating Expenses	\$99,736,931
Reconciling Cash Expenditures	\$17,758,233

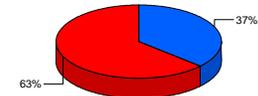
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	60	\$5,242,725	\$2,150,207	\$1,057,228	\$0	\$8,450,160
Demand Response	0	87	\$98,323	\$0	\$0	\$0	\$98,323
Total	215	147	\$5,341,048	\$2,150,207	\$1,057,228	\$0	\$8,548,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$88,008,909	\$16,864,142	\$8,450,160	79,289,214	7,293,648	14,691,116	669,978	0.0	362	8.3	275	1.50	32%
Demand Response	\$11,728,022	\$391,789	\$98,323	2,604,552	2,716,877	325,569	198,227	N/A	111	4.2	87	N/A	28%

Performance Measures

Service Efficiency

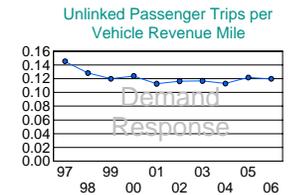
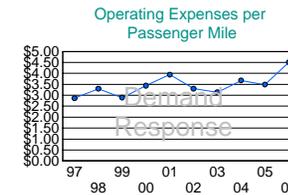
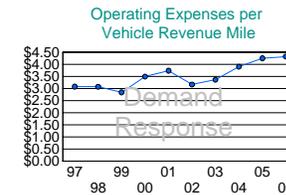
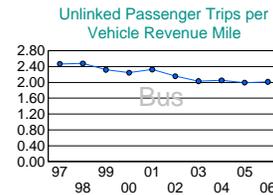
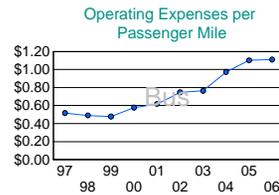
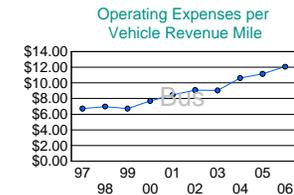
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.07	\$131.36
Demand Response	\$4.32	\$59.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$5.99
Demand Response	\$4.50	\$36.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	21.93
Demand Response	0.12	1.64



¹ Excludes data for purchased transportation reported separately