

Torrance Transit System (TTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,177,388
Annual Unlinked Trips	4,662,469
Average Weekday Unlinked Trips	16,125
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	2,375

Service Supplied

Annual Vehicle Revenue Miles	2,406,287
Annual Vehicle Revenue Hours	182,242
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	115
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,412,426

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$2,412,426
Local Funds	(50%)	9,768,443
State Funds	(28%)	5,584,309
Federal Assistance	(9%)	1,712,000
Other Funds	(1%)	191,644
Total Operating Funds Expended		\$19,668,822
Sources of Capital Funds Expended		
Local funds	(9%)	\$36,400
State Funds	(10%)	41,764
Federal Assistance	(81%)	327,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,570

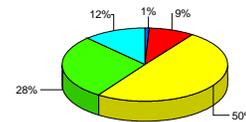
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,471,776
Materials and Supplies	1,769,221
Purchased Transportation	1,769,375
Other Operating Expenses	2,650,086
Total Operating Expenses	\$19,660,458
Reconciling Cash Expenditures	\$8,364

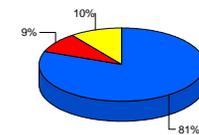
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	\$259,377	\$121,257	\$0	\$24,936	\$405,570
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	48	\$259,377	\$121,257	\$0	\$24,936	\$405,570

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,712,174	\$2,278,239	\$405,570	20,818,174	2,047,073	4,574,068	163,517	19.5	65	8.6	56	1.70	16%
Demand Response	\$948,284	\$134,187	\$0	359,214	359,214	88,401	18,725	N/A	50	0.0	36	N/A	39%

Performance Measures

Service Efficiency

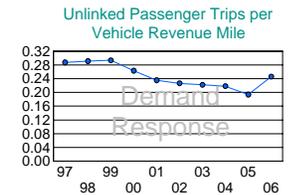
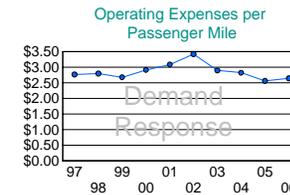
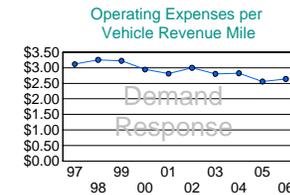
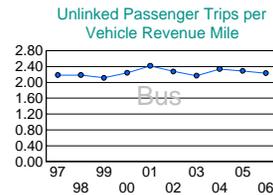
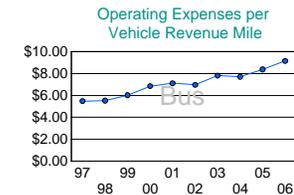
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.14	\$114.44
Demand Response	\$2.64	\$50.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$4.09
Demand Response	\$2.64	\$10.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	27.97
Demand Response	0.25	4.72



¹ Excludes data for purchased transportation reported separately