

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,759,585

Service Consumption

Annual Passenger Miles	172,658,543
Annual Unlinked Trips	40,934,975
Average Weekday Unlinked Trips	132,139
Average Saturday Unlinked Trips	74,056
Average Sunday Unlinked Trips	58,427

Service Supplied

Annual Vehicle Revenue Miles	25,074,590
Annual Vehicle Revenue Hours	1,878,242
Vehicles Operated in Maximum Service	605
Vehicles Available for Maximum Service	892
Base Period Requirement	250

Financial Information

Fare Revenues Earned	\$37,183,014
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$37,183,014
Local Funds (48%)	165,227,674
State Funds (23%)	80,299,513
Federal Assistance (10%)	33,564,821
Other Funds (8%)	27,981,569
Total Operating Funds Expended	\$344,256,591
Sources of Capital Funds Expended	
Local funds (91%)	\$120,238,279
State Funds (3%)	3,782,021
Federal Assistance (6%)	8,463,289
Other Funds (0%)	0
Total Capital Funds Expended	\$132,483,589

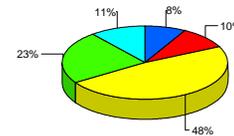
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,586,009
Materials and Supplies	24,445,832
Purchased Transportation	30,243,351
Other Operating Expenses	24,251,515
Total Operating Expenses	\$282,526,707
Reconciling Cash Expenditures	\$61,729,884

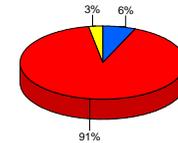
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	26	\$2,652,422	\$849,221	\$10,887,812	\$591,529	\$14,980,984
Heavy Rail	0	0	\$0	\$84,600,868	\$0	\$0	\$84,600,868
Demand Response	0	195	\$0	\$0	\$0	\$0	\$0
Light Rail	39	0	\$1,504,739	\$25,729,619	\$5,283,624	\$383,755	\$32,901,737
Total	384	221	\$4,157,161	\$111,179,708	\$16,171,436	\$975,284	\$132,483,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$196,554,296	\$27,085,779	\$14,980,984	122,849,435	16,138,308	31,674,070	1,282,710	206.1	551	7.6	371	1.58	49%
Light Rail	\$53,866,962	\$7,248,843	\$32,901,737	41,913,258	2,810,403	8,279,807	170,453	81.0	100	4.7	39	1.05	156%
Demand Response	\$32,105,449	\$2,848,392	\$0	7,895,850	6,125,879	981,098	425,079	N/A	241	5.3	195	N/A	24%

Performance Measures

Service Efficiency

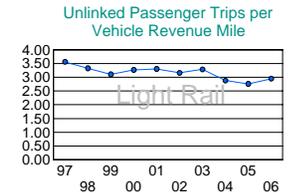
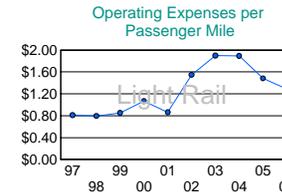
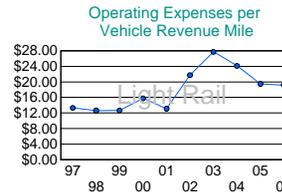
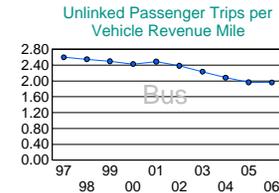
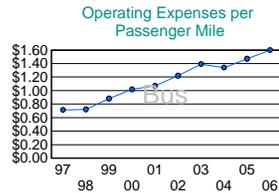
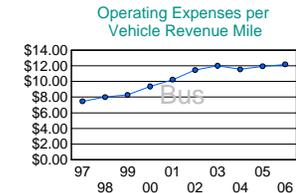
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.18	\$153.23
Light Rail	\$19.17	\$316.02
Demand Response	\$5.24	\$75.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.60	\$6.21
Light Rail	\$1.29	\$6.51
Demand Response	\$4.07	\$32.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	24.69
Light Rail	2.95	48.58
Demand Response	0.16	2.31



¹ Excludes data for purchased transportation reported separately