

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	95,828,152
Annual Unlinked Trips	9,465,372
Average Weekday Unlinked Trips	31,673
Average Saturday Unlinked Trips	14,227
Average Sunday Unlinked Trips	11,708

Service Supplied

Annual Vehicle Revenue Miles	6,246,721
Annual Vehicle Revenue Hours	403,149
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	263
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$23,420,295

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$23,420,295
Local Funds (41%)	33,677,883
State Funds (21%)	17,376,647
Federal Assistance (5%)	3,810,548
Other Funds (4%)	3,671,624
Total Operating Funds Expended	\$81,956,997
Sources of Capital Funds Expended	
Local funds (8%)	\$164,830
State Funds (0%)	0
Federal Assistance (92%)	1,847,136
Other Funds (0%)	0
Total Capital Funds Expended	\$2,011,966

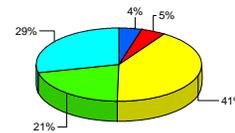
Summary of Operating Expenses

Salary, Wages and Benefits	\$58,854,656
Materials and Supplies	9,097,750
Purchased Transportation	4,172,722
Other Operating Expenses	8,763,785
Total Operating Expenses	\$80,888,913
Reconciling Cash Expenditures	\$1,068,085

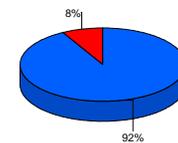
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	160	6	\$564,665	\$73,948	\$0	\$707,436	\$1,346,049
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$331,879	\$8,834	\$0	\$325,204	\$665,917
Total	164	40	\$896,544	\$82,782	\$0	\$1,032,640	\$2,011,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,712,522	\$14,833,502	\$1,346,049	73,925,138	5,173,286	7,496,242	337,752	46.8	207	7.4	166	4.03	25%
Ferryboat	\$18,509,536	\$8,341,748	\$665,917	20,846,856	184,147	1,870,169	13,775	38.7	5	21.2	4	1.33	25%
Demand Response	\$3,666,855	\$245,045	\$0	1,056,158	889,288	98,961	51,622	N/A	51	2.6	34	N/A	50%

Performance Measures

Service Efficiency

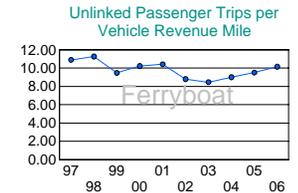
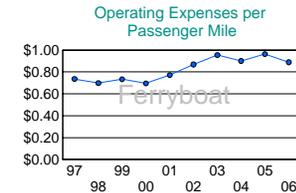
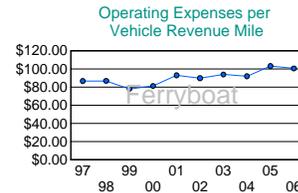
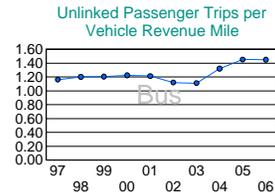
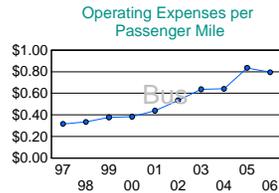
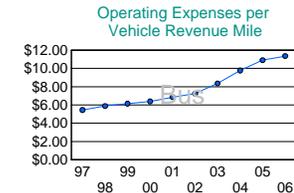
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.35	\$173.83
Ferryboat	\$100.52	\$1,343.70
Demand Response	\$4.12	\$71.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$7.83
Ferryboat	\$0.89	\$9.90
Demand Response	\$3.47	\$37.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	22.19
Ferryboat	10.16	135.77
Demand Response	0.11	1.92



¹ Excludes data for purchased transportation reported separately