

City of Santa Rosa (Santa Rosa CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	8,848,453
Annual Unlinked Trips	2,617,572
Average Weekday Unlinked Trips	9,279
Average Saturday Unlinked Trips	3,359
Average Sunday Unlinked Trips	1,577

Service Supplied

Annual Vehicle Revenue Miles	1,258,266
Annual Vehicle Revenue Hours	99,638
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,588,167

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,591,848
Local Funds	(6%)	468,093
State Funds	(46%)	3,912,167
Federal Assistance	(29%)	2,446,444
Other Funds	(0%)	22,803
Total Operating Funds Expended		\$8,441,355
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(56%)	791,308
Federal Assistance	(44%)	632,939
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,424,247

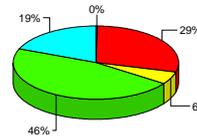
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,819,235
Materials and Supplies	874,794
Purchased Transportation	701,252
Other Operating Expenses	2,034,216
Total Operating Expenses	\$8,429,497
Reconciling Cash Expenditures	\$11,858

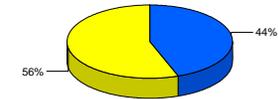
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$418,788	\$37,919	\$504,640	\$213,500	\$1,174,847
Demand Response	0	11	\$249,400	\$0	\$0	\$0	\$249,400
Total	24	11	\$668,188	\$37,919	\$504,640	\$213,500	\$1,424,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,724,564	\$1,493,045	\$1,174,847	8,608,048	1,033,893	2,567,413	81,547	0.0	29	7.1	24	1.09	21%
Demand Response	\$704,933	\$95,122	\$249,400	240,405	224,373	50,159	18,091	N/A	14	5.1	11	N/A	27%

Performance Measures

Service Efficiency

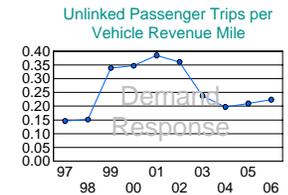
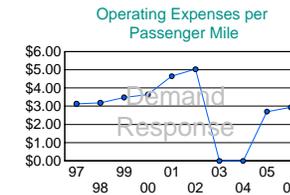
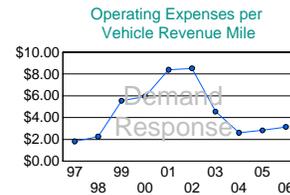
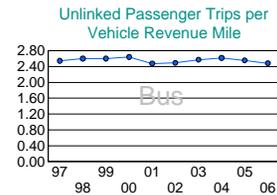
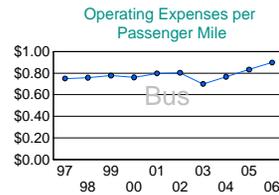
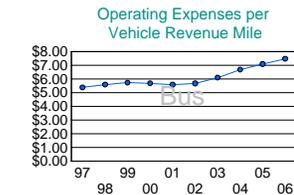
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$94.73
Demand Response	\$3.14	\$38.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$3.01
Demand Response	\$2.93	\$14.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	31.48
Demand Response	0.22	2.77



¹ Excludes data for purchased transportation reported separately