

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	272
Population	1,087,671

Service Consumption

Annual Passenger Miles	135,205,634
Annual Unlinked Trips	31,521,397
Average Weekday Unlinked Trips	109,063
Average Saturday Unlinked Trips	46,248
Average Sunday Unlinked Trips	23,923

Service Supplied

Annual Vehicle Revenue Miles	14,211,774
Annual Vehicle Revenue Hours	1,083,435
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	464
Base Period Requirement	206

Financial Information

Fare Revenues Earned \$25,985,599

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$25,985,599
Local Funds (63%)	93,065,337
State Funds (0%)	0
Federal Assistance (16%)	23,213,017
Other Funds (3%)	5,079,824
Total Operating Funds Expended	\$147,343,777
Sources of Capital Funds Expended	
Local funds (40%)	\$15,549,397
State Funds (14%)	5,266,916
Federal Assistance (46%)	17,599,400
Other Funds (0%)	0
Total Capital Funds Expended	\$38,415,713

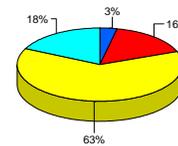
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,367,863
Materials and Supplies	18,848,019
Purchased Transportation	10,546,790
Other Operating Expenses	28,038,290
Total Operating Expenses	\$142,800,962
Reconciling Cash Expenditures	\$4,542,815

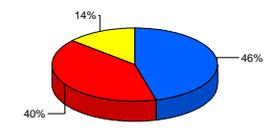
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$131,655	\$5,407	\$1,073,104	\$0	\$1,210,166
Demand Response	0	95	\$0	\$0	\$28,309	\$0	\$28,309
Light Rail	56	0	\$1,950,271	\$29,538,228	\$5,615,657	\$73,082	\$37,177,238
Total	264	95	\$2,081,926	\$29,543,635	\$6,717,070	\$73,082	\$38,415,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,713,450	\$13,772,317	\$1,210,166	54,558,644	7,687,674	16,777,640	710,921	0.0	275	8.0	208	1.08	32%
Light Rail	\$51,119,759	\$11,299,474	\$37,177,238	78,181,014	3,888,222	14,452,137	208,854	72.7	76	10.1	56	2.00	36%
Demand Response	\$10,967,753	\$913,808	\$28,309	2,465,976	2,635,878	291,620	163,660	N/A	113	4.9	95	N/A	19%

Performance Measures

Service Efficiency

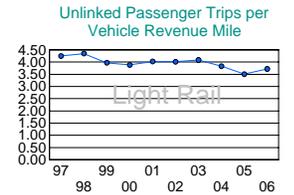
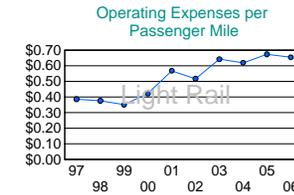
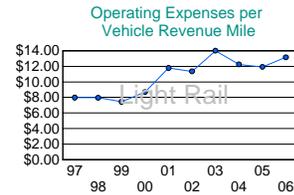
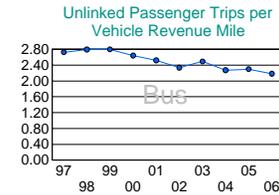
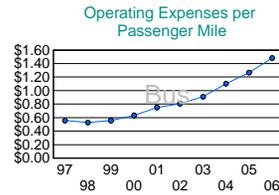
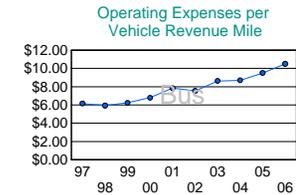
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.50	\$113.53
Light Rail	\$13.15	\$244.76
Demand Response	\$4.16	\$67.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$4.81
Light Rail	\$0.65	\$3.54
Demand Response	\$4.45	\$37.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	23.60
Light Rail	3.72	69.20
Demand Response	0.11	1.78



¹ Excludes data for purchased transportation reported separately