

Santa Barbara Metropolitan Transit District (SBMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Santa Barbara, CA	
Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	30,846,265
Annual Unlinked Trips	7,387,127
Average Weekday Unlinked Trips	24,065
Average Saturday Unlinked Trips	13,352
Average Sunday Unlinked Trips	10,122

Service Supplied

Annual Vehicle Revenue Miles	2,893,210
Annual Vehicle Revenue Hours	205,848
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	112
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$7,121,416

Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$7,121,416
Local Funds	(6%)	1,052,059
State Funds	(29%)	5,197,617
Federal Assistance	(23%)	4,066,474
Other Funds	(2%)	429,830
Total Operating Funds Expended		\$17,867,396
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	575,692
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$575,692

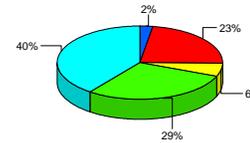
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,171,039
Materials and Supplies	2,264,414
Purchased Transportation	858,163
Other Operating Expenses	2,573,780
Total Operating Expenses	\$17,867,396
Reconciling Cash Expenditures	\$0

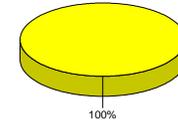
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	4	\$188,259	\$221,565	\$4,222	\$161,646	\$575,692
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	75	16	\$188,259	\$221,565	\$4,222	\$161,646	\$575,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,431,017	\$7,044,782	\$575,692	30,641,820	2,563,445	7,348,438	183,649	0.0	97	6.9	79	1.68	23%
Demand Response	\$436,379	\$76,634	\$0	204,445	329,765	38,689	22,199	N/A	15	0.0	12	N/A	25%

Performance Measures

Service Efficiency

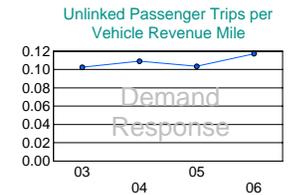
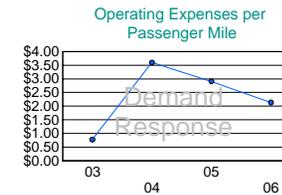
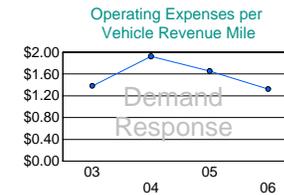
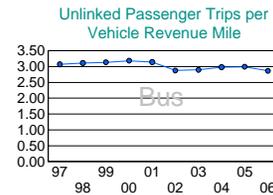
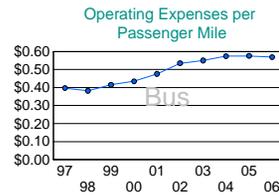
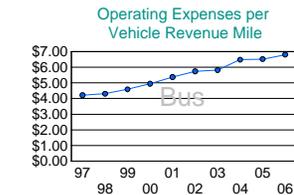
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$6.80	Bus: \$94.91
Demand Response: \$1.32	Demand Response: \$19.66

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.57	Bus: \$2.37
Demand Response: \$2.13	Demand Response: \$11.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.87	Bus: 40.01
Demand Response: 0.12	Demand Response: 1.74



¹ Excludes data for purchased transportation reported separately