

# Norwalk Transit System (NTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	37
Population	218,955

### Service Consumption

Annual Passenger Miles	11,016,434
Annual Unlinked Trips	2,836,161
Average Weekday Unlinked Trips	10,030
Average Saturday Unlinked Trips	2,794
Average Sunday Unlinked Trips	2,029

### Service Supplied

Annual Vehicle Revenue Miles	1,510,001
Annual Vehicle Revenue Hours	121,696
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	23

## Financial Information

Fare Revenues Earned \$1,240,786

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$1,185,710
Local Funds	( 45%)	5,223,113
State Funds	( 21%)	2,381,105
Federal Assistance	( 7%)	852,822
Other Funds	( 16%)	1,877,839
<b>Total Operating Funds Expended</b>		<b>\$11,520,589</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$414,743
State Funds	( 5%)	79,685
Federal Assistance	( 71%)	1,216,405
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,710,833</b>

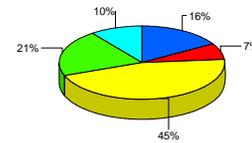
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,748,639
Materials and Supplies	2,283,979
Purchased Transportation	21,147
Other Operating Expenses	1,466,824
<b>Total Operating Expenses</b>	<b>\$11,520,589</b>
Reconciling Cash Expenditures	\$0

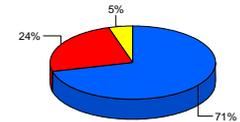
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,407,208	\$0	\$0	\$33,310	\$1,440,518
Demand Response	16	2	\$270,315	\$0	\$0	\$0	\$270,315
<b>Total</b>	<b>45</b>	<b>2</b>	<b>\$1,677,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,310</b>	<b>\$1,710,833</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

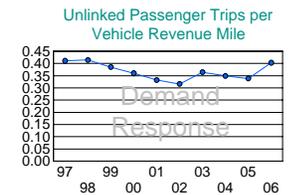
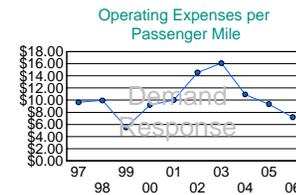
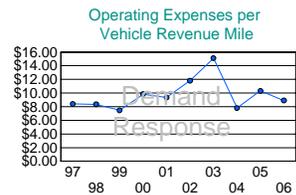
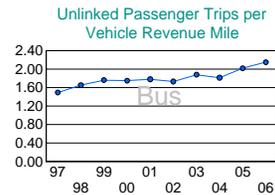
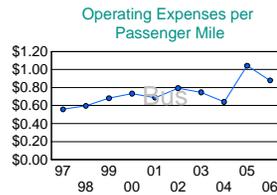
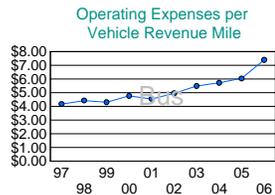


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,421,898	\$1,110,018	\$1,440,518	10,724,752	1,274,412	2,741,211	100,371	0.0	36	6.7	29	1.26	24%
Demand Response	\$2,098,691	\$121,015	\$270,315	291,682	235,589	94,950	21,325	N/A	21	5.6	18	N/A	17%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.39	\$93.87	\$0.88	\$3.44	2.15	27.31
Demand Response	\$8.91	\$98.41	\$7.20	\$22.10	0.40	4.45



<sup>1</sup> Excludes data for purchased transportation reported separately