

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	79,602,431
Annual Unlinked Trips	27,209,288
Average Weekday Unlinked Trips	84,715
Average Saturday Unlinked Trips	52,270
Average Sunday Unlinked Trips	48,549

Service Supplied

Annual Vehicle Revenue Miles	7,483,665
Annual Vehicle Revenue Hours	690,297
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$14,452,813

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$14,452,813
Local Funds	(36%)	21,012,576
State Funds	(35%)	20,454,247
Federal Assistance	(2%)	911,798
Other Funds	(3%)	1,897,934
Total Operating Funds Expended		\$58,729,368
Sources of Capital Funds Expended		
Local funds	(14%)	\$1,593,757
State Funds	(10%)	1,146,196
Federal Assistance	(76%)	8,730,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,470,236

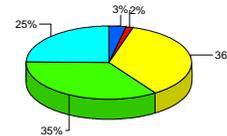
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,174,004
Materials and Supplies	8,194,609
Purchased Transportation	1,052,043
Other Operating Expenses	6,247,613
Total Operating Expenses	\$58,668,269
Reconciling Cash Expenditures	\$61,099

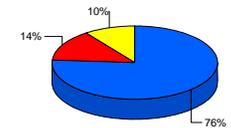
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$4,162,771	\$4,909,035	\$2,077,980	\$69,144	\$11,218,930
Demand Response	0	18	\$251,305	\$0	\$0	\$0	\$251,305
Total	179	18	\$4,414,076	\$4,909,035	\$2,077,980	\$69,144	\$11,470,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

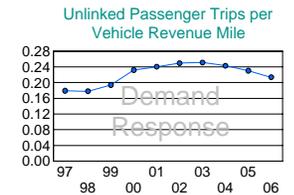
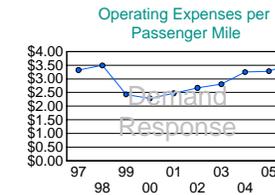
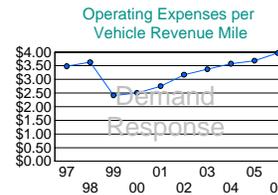
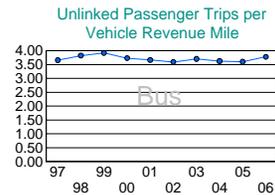
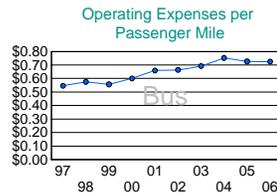
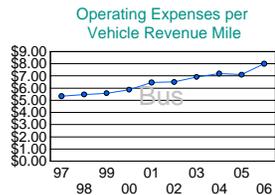


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,446,226	\$14,368,916	\$11,218,930	79,261,365	7,175,706	27,143,491	677,974	0.5	228	5.7	179	1.31	27%
Demand Response	\$1,222,043	\$83,897	\$251,305	341,066	307,959	65,797	12,323	N/A	21	0.0	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.01	\$84.73	\$0.72	\$2.12	3.78	40.04
Demand Response	\$3.97	\$99.17	\$3.58	\$18.57	0.21	5.34



¹ Excludes data for purchased transportation reported separately