

# San Diego Metropolitan Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

### Service Area Statistics

Square Miles	216
Population	1,134,000

### Service Consumption

Annual Passenger Miles	93,579,662
Annual Unlinked Trips	24,889,685
Average Weekday Unlinked Trips	80,109
Average Saturday Unlinked Trips	43,934
Average Sunday Unlinked Trips	37,429
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	9,958,013
Annual Vehicle Revenue Hours	840,408
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	279
Base Period Requirement	178

## Financial Information

<b>Fare Revenues Earned</b>	\$22,263,739
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$22,263,739
Local Funds (18%)	13,382,890
State Funds (31%)	23,414,874
Federal Assistance (20%)	15,000,000
Other Funds (1%)	1,012,307
<b>Total Operating Funds Expended</b>	<b>\$75,073,810</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

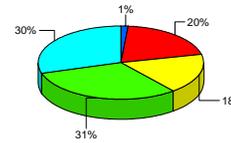
## Summary of Operating Expenses

Salary, Wages and Benefits	\$53,584,752
Materials and Supplies	11,709,731
Purchased Transportation	0
Other Operating Expenses	7,989,917
<b>Total Operating Expenses</b>	<b>\$73,284,400</b>
Reconciling Cash Expenditures	\$1,789,410

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	212	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,284,400	\$22,263,739	\$0	93,579,662	9,958,013	24,889,685	840,408	1.2	279	7.7	212	1.17	32%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus: \$73.36

Operating Expense per Vehicle Revenue Hour

Bus: \$87.20

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus: \$0.78

Operating Expense per Unlinked Passenger Trip

Bus: \$2.94

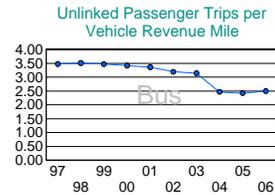
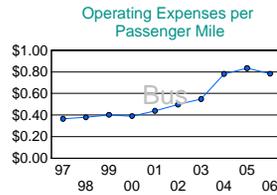
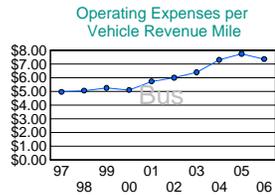
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus: 2.50

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus: 29.62



<sup>1</sup> Excludes data for purchased transportation reported separately