

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,836,374
Annual Unlinked Trips	11,942,451
Average Weekday Unlinked Trips	40,795
Average Saturday Unlinked Trips	16,991
Average Sunday Unlinked Trips	13,879

Service Supplied

Annual Vehicle Revenue Miles	5,211,560
Annual Vehicle Revenue Hours	435,905
Vehicles Operated in Maximum Service	126
Vehicles Available for Maximum Service	145
Base Period Requirement	82

Financial Information

Fare Revenues Earned \$7,475,227

Sources of Operating Funds Expended	
Fare Revenues (21%)	\$7,475,227
Local Funds (14%)	4,902,046
State Funds (44%)	15,810,469
Federal Assistance (21%)	7,659,103
Other Funds (1%)	302,243
Total Operating Funds Expended	\$36,149,088
Sources of Capital Funds Expended	
Local funds (1%)	\$150,800
State Funds (17%)	2,415,429
Federal Assistance (82%)	11,773,482
Other Funds (0%)	0
Total Capital Funds Expended	\$14,339,711

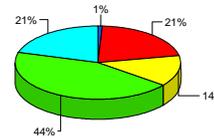
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,097,595
Materials and Supplies	5,309,807
Purchased Transportation	3,951,826
Other Operating Expenses	5,182,115
Total Operating Expenses	\$35,541,343
Reconciling Cash Expenditures	\$607,725

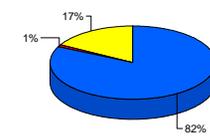
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$11,724,229	\$0	\$0	\$2,174,786	\$13,899,015
Demand Response	0	35	\$440,696	\$0	\$0	\$0	\$440,696
Total	91	35	\$12,164,925	\$0	\$0	\$2,174,786	\$14,339,711

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,770,180	\$7,371,888	\$13,899,015	31,908,188	4,229,020	11,808,724	359,712	0.0	107	7.7	91	1.11	18%
Demand Response	\$4,771,163	\$103,339	\$440,696	928,186	982,540	133,727	76,193	N/A	38	4.6	35	N/A	9%

Performance Measures

Service Efficiency

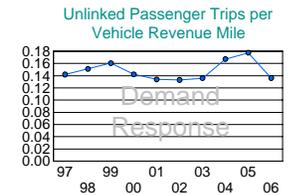
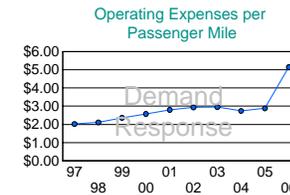
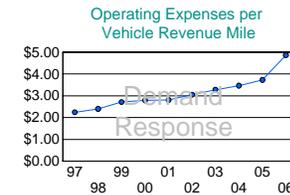
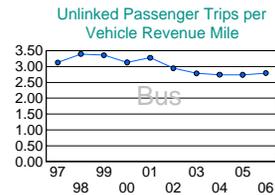
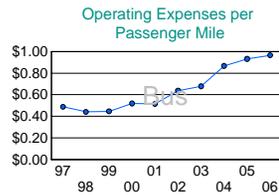
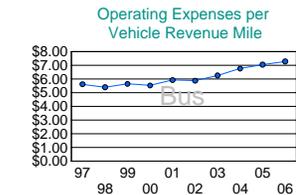
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.28	\$85.54
Demand Response	\$4.86	\$62.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.61
Demand Response	\$5.14	\$35.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.79	32.83
Demand Response	0.14	1.76



¹ Excludes data for purchased transportation reported separately