

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

### Service Area Statistics

Square Miles	480
Population	1,505,907

### Service Consumption

Annual Passenger Miles	74,955,768
Annual Unlinked Trips	15,497,166
Average Weekday Unlinked Trips	52,911
Average Saturday Unlinked Trips	28,392
Average Sunday Unlinked Trips	19,103

### Service Supplied

Annual Vehicle Revenue Miles	11,642,899
Annual Vehicle Revenue Hours	859,178
Vehicles Operated in Maximum Service	253
Vehicles Available for Maximum Service	298
Base Period Requirement	133

## Financial Information

Fare Revenues Earned \$12,202,126

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$7,982,861
Local Funds	( 8%)	5,329,592
State Funds	( 65%)	42,082,082
Federal Assistance	( 12%)	7,634,699
Other Funds	( 3%)	1,840,483
<b>Total Operating Funds Expended</b>		<b>\$64,869,717</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$746
State Funds	( 23%)	1,547,514
Federal Assistance	( 69%)	4,611,417
Other Funds	( 8%)	521,868
<b>Total Capital Funds Expended</b>		<b>\$6,681,545</b>

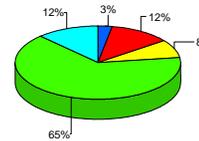
## Summary of Operating Expenses

Salary, Wages and Benefits	\$37,210,826
Materials and Supplies	10,732,722
Purchased Transportation	7,404,172
Other Operating Expenses	9,510,884
<b>Total Operating Expenses</b>	<b>\$64,858,604</b>
Reconciling Cash Expenditures	\$11,113

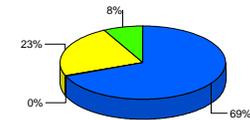
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	17	\$2,335,470	\$2,745,617	\$901,941	\$61,878	\$6,044,906
Demand Response	0	89	\$636,640	\$0	\$0	\$0	\$636,640
<b>Total</b>	<b>147</b>	<b>106</b>	<b>\$2,972,110</b>	<b>\$2,745,617</b>	<b>\$901,941</b>	<b>\$61,878</b>	<b>\$6,681,546</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

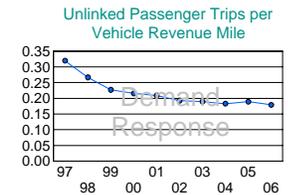
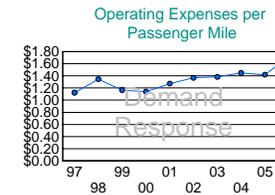
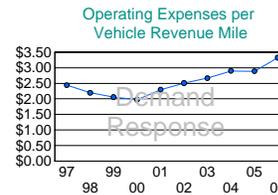
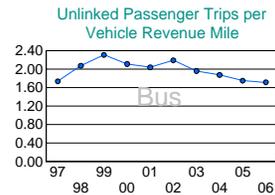
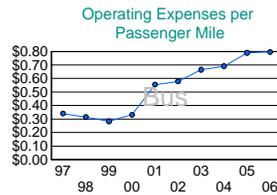
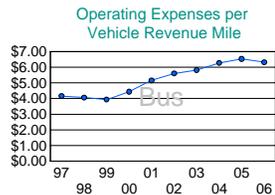


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,169,568	\$11,099,342	\$6,044,906	69,305,815	8,727,400	14,975,137	676,636	0.0	197	5.0	164	1.20	20%
Demand Response	\$9,689,036	\$1,102,784	\$636,640	5,649,953	2,915,499	522,029	182,542	N/A	101	5.6	89	N/A	13%

## Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$6.32	\$81.54	1.72
Demand Response	\$3.32	\$53.08	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately