

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	46,353,644
Annual Unlinked Trips	6,849,166
Average Weekday Unlinked Trips	22,399
Average Saturday Unlinked Trips	11,860
Average Sunday Unlinked Trips	8,813

Service Supplied

Annual Vehicle Revenue Miles	9,620,866
Annual Vehicle Revenue Hours	602,583
Vehicles Operated in Maximum Service	205
Vehicles Available for Maximum Service	316
Base Period Requirement	105

Financial Information

Fare Revenues Earned \$7,145,885

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$7,145,885
Local Funds	(62%)	26,070,359
State Funds	(0%)	0
Federal Assistance	(17%)	7,178,803
Other Funds	(4%)	1,550,105
Total Operating Funds Expended		\$41,945,152
Sources of Capital Funds Expended		
Local funds	(23%)	\$1,345,027
State Funds	(20%)	1,186,744
Federal Assistance	(57%)	3,397,159
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,928,930

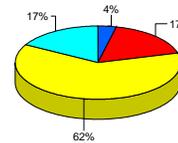
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,200,372
Materials and Supplies	3,914,528
Purchased Transportation	12,762,894
Other Operating Expenses	4,611,559
Total Operating Expenses	\$41,489,353
Reconciling Cash Expenditures	\$455,799

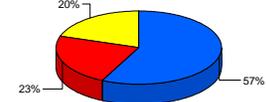
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	52	\$954,300	\$1,392,859	\$1,643,615	\$964,244	\$4,955,018
Demand Response	0	80	\$758,304	\$131,792	\$0	\$83,815	\$973,911
Total	73	132	\$1,712,604	\$1,524,651	\$1,643,615	\$1,048,059	\$5,928,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,661,986	\$6,618,666	\$4,955,018	44,007,313	7,265,376	6,631,308	472,151	0.0	186	4.9	125	1.14	49%
Demand Response	\$5,827,367	\$527,219	\$973,911	2,346,331	2,355,490	217,858	130,432	N/A	130	2.2	80	N/A	63%

Performance Measures

Service Efficiency

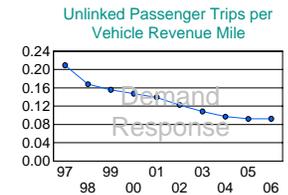
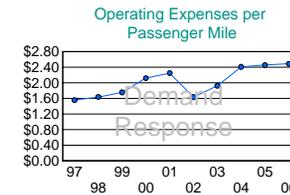
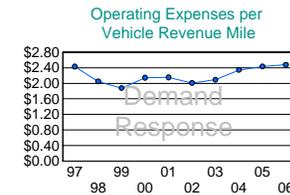
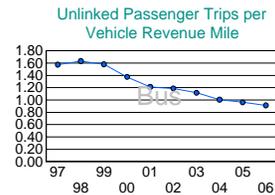
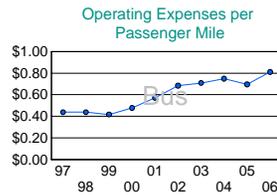
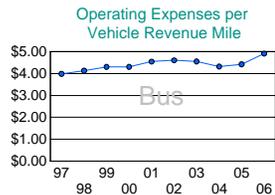
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$75.53
Demand Response	\$2.47	\$44.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.38
Demand Response	\$2.48	\$26.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.04
Demand Response	0.09	1.67



¹ Excludes data for purchased transportation reported separately