

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

**Service Area Statistics**

Square Miles	515
Population	1,525,400

**Service Consumption**

Annual Passenger Miles	193,323,699
Annual Unlinked Trips	49,302,895
Average Weekday Unlinked Trips	152,370
Average Saturday Unlinked Trips	105,811
Average Sunday Unlinked Trips	82,876

**Service Supplied**

Annual Vehicle Revenue Miles	22,604,948
Annual Vehicle Revenue Hours	1,661,941
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	655
Base Period Requirement	263

**Financial Information**

<b>Fare Revenues Earned</b>	\$27,049,046
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$27,049,046
Local Funds (57%)	76,873,857
State Funds (5%)	6,928,264
Federal Assistance (6%)	7,823,187
Other Funds (12%)	16,836,791
<b>Total Operating Funds Expended</b>	<b>\$135,511,145</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (61%)	\$13,777,878
State Funds (0%)	0
Federal Assistance (36%)	8,251,529
Other Funds (3%)	683,105
<b>Total Capital Funds Expended</b>	<b>\$22,712,512</b>

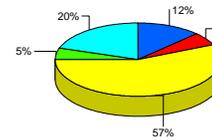
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,010,174
Materials and Supplies	12,221,019
Purchased Transportation	104,047,101
Other Operating Expenses	10,311,109
<b>Total Operating Expenses</b>	<b>\$133,589,403</b>
Purchased Transportation Reported Separately	\$5,853,729
Reconciling Cash Expenditures	\$1,921,742

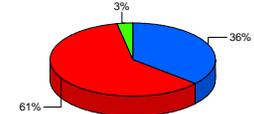
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	420	\$600,144	\$997,920	\$10,619,812	\$3,375,360	\$15,593,236
Demand Response	0	132	\$2,796,880	\$0	\$0	\$0	\$2,796,880
Light Rail	0	0	\$0	\$2,039,681	\$1,552,113	\$730,602	\$4,322,396
<b>Total</b>	<b>0</b>	<b>552</b>	<b>\$3,397,024</b>	<b>\$3,037,601</b>	<b>\$12,171,925</b>	<b>\$4,105,962</b>	<b>\$22,712,512</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

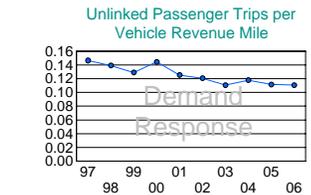
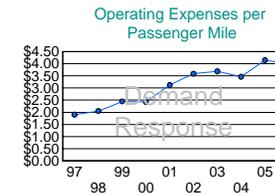
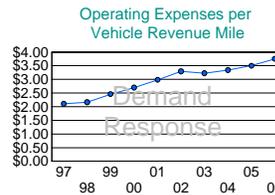
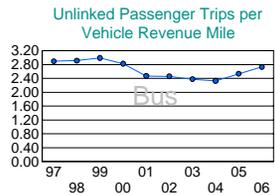
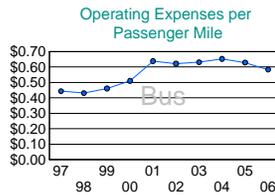
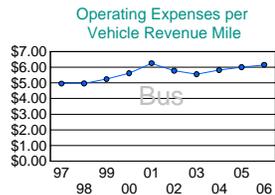


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,942,964	\$25,382,825	\$15,593,236	188,866,285	17,864,579	48,778,636	1,329,806	105.9	492	7.7	420	1.50	17%
Demand Response	\$17,792,710	\$686,791	\$2,796,880	4,457,414	4,740,369	524,259	332,135	N/A	163	2.2	132	N/A	23%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$82.68	\$0.58	\$2.25	2.73	36.68
Demand Response	\$3.75	\$53.57	\$3.99	\$33.94	0.11	1.58



<sup>1</sup> Excludes data for purchased transportation reported separately