

City of Tucson (COT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	65,670,453
Annual Unlinked Trips	17,814,633
Average Weekday Unlinked Trips	60,746
Average Saturday Unlinked Trips	25,876
Average Sunday Unlinked Trips	15,419

Service Supplied

Annual Vehicle Revenue Miles	9,889,292
Annual Vehicle Revenue Hours	786,533
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	304
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$8,682,244

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$8,682,244
Local Funds (72%)	38,217,120
State Funds (5%)	2,590,920
Federal Assistance (4%)	2,122,879
Other Funds (2%)	1,170,161
Total Operating Funds Expended	\$52,783,324
Sources of Capital Funds Expended	
Local funds (6%)	\$791,304
State Funds (0%)	0
Federal Assistance (94%)	13,305,755
Other Funds (0%)	0
Total Capital Funds Expended	\$14,097,059

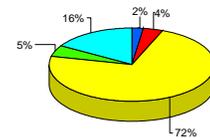
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,488,417
Materials and Supplies	9,912,339
Purchased Transportation	0
Other Operating Expenses	7,382,568
Total Operating Expenses	\$52,783,324
Reconciling Cash Expenditures	\$0

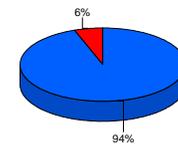
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$11,916,003	\$324,382	\$1,052,496	\$301,970	\$13,594,851
Demand Response	94	0	\$432,364	\$0	\$38,324	\$31,520	\$502,208
Total	249	0	\$12,348,367	\$324,382	\$1,090,820	\$333,490	\$14,097,059

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,135,559	\$8,295,832	\$13,594,851	62,739,762	6,943,590	17,386,429	545,079	0.0	189	7.9	155	1.30	22%
Demand Response	\$11,647,765	\$386,412	\$502,208	2,930,691	2,945,702	428,204	241,454	N/A	115	2.9	94	N/A	22%

Performance Measures

Service Efficiency

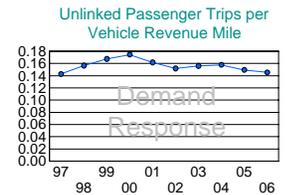
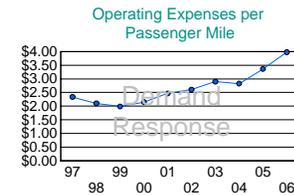
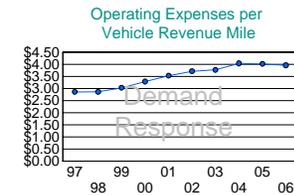
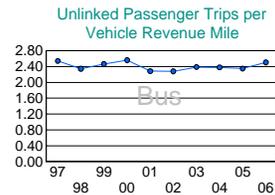
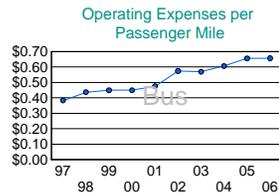
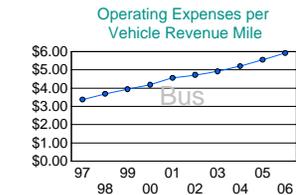
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.92	\$75.47
Demand Response	\$3.95	\$48.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.37
Demand Response	\$3.97	\$27.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.50	31.90
Demand Response	0.15	1.77



¹ Excludes data for purchased transportation reported separately