

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	244,000

Service Consumption

Annual Passenger Miles	1,045,626
Annual Unlinked Trips	286,757
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	411
Average Sunday Unlinked Trips	297

Service Supplied

Annual Vehicle Revenue Miles	638,583
Annual Vehicle Revenue Hours	48,111
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$1,497,413

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,497,413
Local Funds (48%)	3,531,883
State Funds (16%)	1,158,998
Federal Assistance (1%)	105,200
Other Funds (15%)	1,114,017
Total Operating Funds Expended	\$7,407,511
Sources of Capital Funds Expended	
Local funds (36%)	\$394,409
State Funds (20%)	211,984
Federal Assistance (44%)	477,079
Other Funds (0%)	0
Total Capital Funds Expended	\$1,083,472

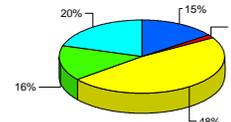
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,493,969
Materials and Supplies	480,589
Purchased Transportation	3,996,751
Other Operating Expenses	436,202
Total Operating Expenses	\$7,407,511
Purchased Transportation Reported Separately	\$3,996,751
Reconciling Cash Expenditures	\$0

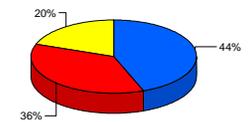
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$244,597	\$51,249	\$474,064	\$149,970	\$919,880
Demand Response	13	0	\$0	\$0	\$115,821	\$47,772	\$163,593
Total	19	0	\$244,597	\$51,249	\$589,885	\$197,742	\$1,083,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$843,693	\$76,825	\$919,880	555,823	248,022	197,702	18,517	0.0	10	3.8	6	1.00	67%
Demand Response	\$2,567,067	\$110,890	\$163,593	489,803	390,561	89,055	29,594	N/A	18	5.4	13	N/A	38%

Performance Measures

Service Efficiency

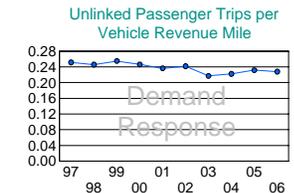
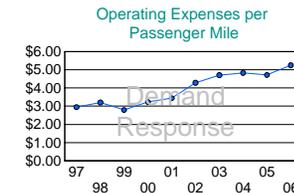
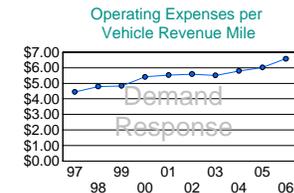
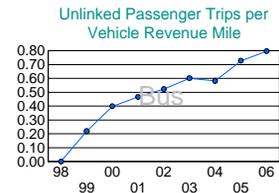
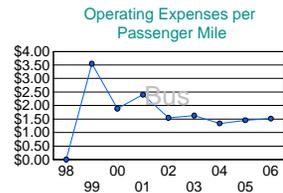
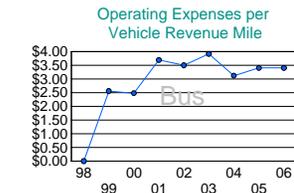
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.78	\$37.29
Demand Response	\$6.57	\$86.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$3.49
Demand Response	\$5.24	\$28.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	10.68
Demand Response	0.23	3.01



¹ Excludes data for purchased transportation reported separately