

South Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	7,046,698
Annual Unlinked Trips	3,447,686
Average Weekday Unlinked Trips	11,026
Average Saturday Unlinked Trips	6,636
Average Sunday Unlinked Trips	5,377

Service Supplied

Annual Vehicle Revenue Miles	2,032,955
Annual Vehicle Revenue Hours	170,084
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,656,931

Sources of Operating Funds Expended		
Fare Revenues (20%)	\$2,656,931	
Local Funds (50%)	6,648,884	
State Funds (0%)	59,643	
Federal Assistance (29%)	3,895,600	
Other Funds (0%)	25,763	
Total Operating Funds Expended	\$13,286,821	
Sources of Capital Funds Expended		
Local funds (20%)	\$34,089	
State Funds (0%)	0	
Federal Assistance (80%)	138,955	
Other Funds (0%)	0	
Total Capital Funds Expended	\$173,044	

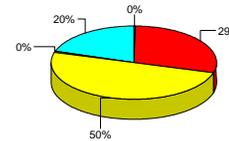
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,660,598
Materials and Supplies	2,086,055
Purchased Transportation	1,446,504
Other Operating Expenses	1,093,667
Total Operating Expenses	\$13,286,824
Reconciling Cash Expenditures	\$0

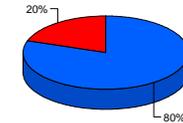
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$119,866	\$0	\$0	\$53,177	\$173,043
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	39	18	\$119,866	\$0	\$0	\$53,177	\$173,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,589,399	\$2,499,831	\$173,043	6,518,462	1,513,508	3,369,704	138,854	0.0	48	8.9	39	1.22	23%
Demand Response	\$1,697,425	\$157,100	\$0	528,236	519,447	77,982	31,230	N/A	22	3.4	18	N/A	22%

Performance Measures

Service Efficiency

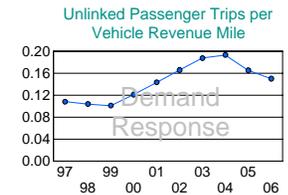
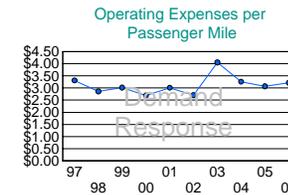
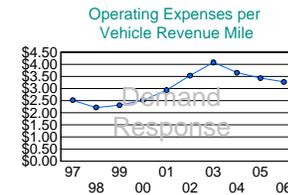
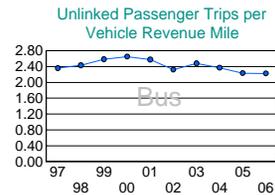
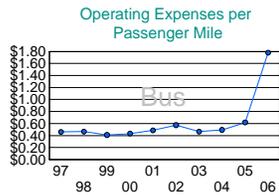
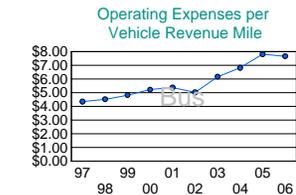
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.66	\$83.46
Demand Response	\$3.27	\$54.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.78	\$3.44
Demand Response	\$3.21	\$21.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	24.27
Demand Response	0.15	2.50



¹ Excludes data for purchased transportation reported separately