

Orange County Transportation Authority (OCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	458
Population	2,872,418

Service Consumption

Annual Passenger Miles	289,297,904
Annual Unlinked Trips	69,057,674
Average Weekday Unlinked Trips	220,957
Average Saturday Unlinked Trips	131,909
Average Sunday Unlinked Trips	100,933

Service Supplied

Annual Vehicle Revenue Miles	32,234,072
Annual Vehicle Revenue Hours	2,430,281
Vehicles Operated in Maximum Service	828
Vehicles Available for Maximum Service	952
Base Period Requirement	349

Financial Information

Fare Revenues Earned \$51,127,487

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$51,101,202
Local Funds	(11%)	26,057,777
State Funds	(47%)	107,134,093
Federal Assistance	(9%)	21,397,069
Other Funds	(11%)	24,459,584
Total Operating Funds Expended		\$230,149,725
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(67%)	8,714,460
Other Funds	(33%)	4,292,725
Total Capital Funds Expended		\$13,007,185

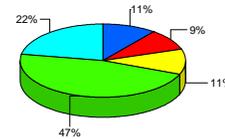
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,515,093
Materials and Supplies	31,491,618
Purchased Transportation	31,422,053
Other Operating Expenses	34,854,683
Total Operating Expenses	\$227,283,447
Reconciling Cash Expenditures	\$2,866,276

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	479	64	\$7,135,410	\$1,901,363	\$3,674,142	\$67,622	\$12,778,537
Demand Response	0	285	\$218,528	\$10,120	\$0	\$0	\$228,648
Total	479	349	\$7,353,938	\$1,911,483	\$3,674,142	\$67,622	\$13,007,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$194,879,440	\$47,507,775	\$12,778,537	277,266,582	23,353,882	67,868,149	1,847,266	125.8	650	8.5	543	1.54	20%
Demand Response	\$32,404,007	\$3,880,560	\$228,648	12,031,322	8,880,190	1,189,525	583,015	N/A	302	3.3	285	N/A	6%

Performance Measures

Service Efficiency

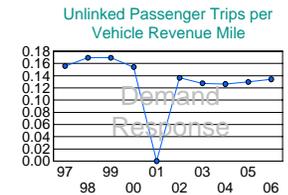
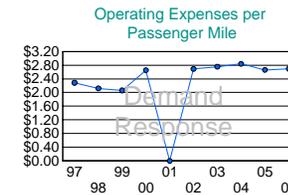
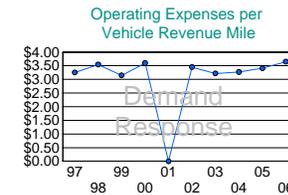
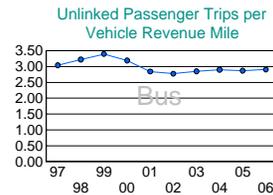
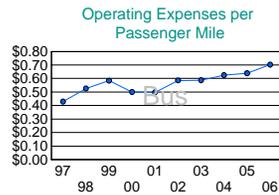
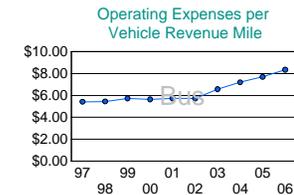
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.34	\$105.50
Demand Response	\$3.65	\$55.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.87
Demand Response	\$2.69	\$27.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.91	36.74
Demand Response	0.13	2.04



¹ Excludes data for purchased transportation reported separately